

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

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(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2026-2027						
Accounting Month From August to August						
Controller : 075-UT, ANDAMAN AND NICOBAR						
PAO : Select All						
DDO :ALL						
016-(Ministry of Cooperation)						
2425	Co-operation	0	0	5000000	0	0
242500	Co-operation	0	0	5000000	0	0
242500107	Assistance to credit co-operatives	0	0	5000000	0	0
24250010704	Computerization of Primary Agriculture Credit Societies (PACS)	0	0	5000000	0	0
2425001070400	Computerization of Primary Agriculture Credit Societies (PACS)	0	0	5000000	0	0
242500107040031	Grants-in-aid -General	0	0	5000000	0	0
Total(016)		0	0	5000000	0	0
025-(Department of School Education & Literacy)						
2202	General Education	0	0	192391000	0	0
220201	Elementary Education	0	0	192391000	0	0
220201001	Direction and Administration	0	0	13153000	0	0
22020100111	PM Shri	0	0	13153000	0	0
2202010011103	Assistance to Union Territories Without Legislature	0	0	13153000	0	0
220201001110331	Grants-in-aid -General	0	0	5217000	0	0
220201001110335	Grants for creation of Capital Assets	0	0	7936000	0	0
220201112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0	0	9967000	0	0
22020111211	Assistance to Union Territories without legislature	0	0	9967000	0	0
2202011121100	Assistance to Union Territories without legislature	0	0	9967000	0	0
220201112110031	Grants-in-aid -General	0	0	9967000	0	0
220201113	Samagra Shiksha	0	0	152484000	0	0
22020111301	Samagra Shiksha	0	0	152484000	0	0
2202011130105	Assistance to Union Territories without legislature	0	0	152484000	0	0
220201113010531	Grants-in-aid -General	0	0	134408000	0	0
220201113010535	Grants for creation of Capital Assets	0	0	18076000	0	0
220201789	Development Action Plan for Scheduled Castes (DAPSC)	0	0	99000	0	0
22020178903	Pradhan Mantri Poshan Shakti Nirman(PM-Poshan)	0	0	78000	0	0
2202017890302	Assistance to Union Territories without legislature	0	0	78000	0	0
220201789030231	Grants-in-aid -General	0	0	78000	0	0
22020178923	PM Shri	0	0	21000	0	0
2202017892300	PM Shri	0	0	21000	0	0
220201789230031	Grants-in-aid -General	0	0	8000	0	0
220201789230035	Grants for creation of Capital Assets	0	0	13000	0	0
220201796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	16688000	0	0
22020179604	Pradhan Mantri Poshan Shakti Nirman (Pm-Poshan)	0	0	1054000	0	0
2202017960402	Assistance to Union Territories without legislature	0	0	1054000	0	0
220201796040231	Grants-in-aid -General	0	0	1054000	0	0
22020179623	Samagra Shiksha	0	0	13585000	0	0
2202017962301	Assistance to Union Territories without legislature	0	0	13585000	0	0
220201796230131	Grants-in-aid -General	0	0	12187000	0	0
220201796230135	Grants for creation of Capital Assets	0	0	1398000	0	0
22020179624	PM Shri	0	0	2049000	0	0
2202017962400	PM Shri	0	0	2049000	0	0
220201796240031	Grants-in-aid -General	0	0	813000	0	0
220201796240035	Grants for creation of Capital Assets	0	0	1236000	0	0
Total(025)		0	0	192391000	0	0
030-(Department of Economic Affairs)						
7610	Loans to Government Servants etc	0	0	0	0	650000
761000	Loans To Government Servants, Etc.	0	0	0	0	650000
761000204	Advances for purchase of Computers	0	0	0	0	650000
76100020401	Advances for purchase of Computers and other peripherals etc.	0	0	0	0	650000
7610002040100	Advances for purchase of Computers and other peripherals etc.	0	0	0	0	650000
761000204010055	Loans and Advances	0	0	0	0	650000
Total(030)		0	0	0	0	650000
039-(Interest Payment)						
2049	Interest Payments	0	20236697	0	0	0
204903	Interest on Small Savings Provident Funds etc.	0	20236697	0	0	0
204903104	Interest on State Provident Funds	0	20236697	0	0	0

20490310401	General Provident Fund	0	20236697	0	0	0
2049031040100	General Provident Fund	0	20236697	0	0	0
204903104010045	Interest Payments	0	20236697	0	0	0
Total(039)		0	20236697	0	0	0
041-(Pensions)						
2071	Pensions and other Retirement Benefits	0	0	485572827	0	0
207101	Civil	0	0	485572827	0	0
207101101	Superannuation and Retirement Allowances	0	0	14411119	0	0
20710110101	Ordinary Pensions	0	0	14229279	0	0
2071011010100	Ordinary Pensions	0	0	14229279	0	0
207101101010004	Pensionary Charges	0	0	14229279	0	0
20710110104	Ordinary Pensions (AIS)	0	0	181840	0	0
2071011010400	Ordinary Pensions (AIS)	0	0	181840	0	0
207101101040004	Pensionary Charges	0	0	181840	0	0
207101102	Commutated value of Pensions	0	0	67758339	0	0
20710110201	Ordinary Pensions	0	0	67758339	0	0
2071011020100	Ordinary Pensions	0	0	67758339	0	0
207101102010004	Pensionary Charges	0	0	67758339	0	0
207101104	Gratuities	0	0	199462834	0	0
20710110401	Ordinary Pensions	0	0	199462834	0	0
2071011040100	Ordinary Pensions	0	0	199462834	0	0
207101104010004	Pensionary Charges	0	0	199462834	0	0
207101105	Family Pensions	0	0	1838455	0	0
20710110502	Family Pensions	0	0	1838455	0	0
2071011050200	Family Pensions	0	0	1838455	0	0
207101105020004	Pensionary Charges	0	0	1838455	0	0
207101108	Contributions to Provident Funds	0	0	22500	0	0
20710110801	Ordinary Pensions	0	0	22500	0	0
2071011080100	Ordinary Pensions	0	0	22500	0	0
207101108010004	Pensionary Charges	0	0	22500	0	0
207101115	Leave Encashment Benefits	0	0	99436088	0	0
20710111501	Ordinary Pensions	0	0	99436088	0	0
2071011150100	Ordinary Pensions	0	0	99436088	0	0
207101115010004	Pensionary Charges	0	0	99436088	0	0
207101117	Government Contribution for Defined Contribution Pension Scheme under National Pension System	0	0	100930086	0	0
20710111701	Government Contribution	0	0	100930086	0	0
2071011170100	Government Contribution	0	0	100930086	0	0
207101117010004	Pensionary Charges	0	0	100930086	0	0
207101121	Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	0	0	6476970	0	0
20710112102	Government contribution under Unified Pension Scheme for Individual Corpus	0	0	6476970	0	0
2071011210200	Government contribution under Unified Pension Scheme for Individual Corpus	0	0	6476970	0	0
207101121020004	Pensionary Charges	0	0	6476970	0	0
207101911	Deduct - Recoveries of Overpayments	0	0	-4763564	0	0
20710191100	Deduct - Recoveries of Overpayments	0	0	-4763564	0	0
2071019110000	Deduct - Recoveries of Overpayments	0	0	-4763564	0	0
207101911000070	Deduct Recoveries	0	0	-4763564	0	0
2235	Social Security and Welfare	0	0	480000	0	0
223560	Other Social Security and Welfare Programmes	0	0	480000	0	0
223560104	Deposit Linked Insurance scheme- Government P.F.	0	0	480000	0	0
22356010401	Deposit Linked Insurance Revised Scheme of General Provident Funds	0	0	480000	0	0
2235601040100	Deposit Linked Insurance Revised Scheme of General Provident Funds	0	0	480000	0	0
223560104010049	Other Revenue expenditure	0	0	480000	0	0
Total(041)		0	0	486052827	0	0
044-(Department of Animal Husbandry and Dairying)						
2403	Animal Husbandry	0	0	874000	0	0
240300	Animal Husbandry	0	0	874000	0	0
240300103	Poultry Development	0	0	874000	0	0
24030010326	Development Programmes	0	0	874000	0	0
2403001032601	National Livestock Mission	0	0	874000	0	0
240300103260131	Grants-in-aid -General	0	0	874000	0	0
Total(044)		0	0	874000	0	0
046-(Department of Health and Family Welfare)						
2210	Medical and Public Health	0	0	4105365	0	0
221006	Public Health	0	0	448192	0	0
221006101	Prevention and Control of diseases	0	0	448192	0	0
22100610177	Ayushman Bharat Digital Mission (ABDM)	0	0	448192	0	0
2210061017700	Ayushman Bharat Digital Mission (ABDM)	0	0	448192	0	0
221006101770031	Grants-in-aid -General	0	0	448192	0	0
221080	General	0	0	3657173	0	0
221080101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	0	0	3657173	0	0
22108010103	National Health Authority - (PMSSN)	0	0	3657173	0	0

2210801010301	Grants to Societies	0	0	3657173	0	0
221080101030131	Grants-in-aid -General	0	0	3657173	0	0
2211	Family Welfare	0	0	31347465	0	0
221100	Family Welfare	0	0	31347465	0	0
221100001	Direction and Administration	0	0	31347465	0	0
22110000109	Infrastructure Maintenance - UTs w/o Legislature	0	0	31347465	0	0
2211000010901	Maintenance of State District FW Bureaux	0	0	573558	0	0
221100001090106	Medical Treatment	0	0	44467	0	0
221100001090108	Leave Travel Concession	0	0	103166	0	0
221100001090111	Domestic Travel Expenses	0	0	213253	0	0
221100001090113	Office Expenses	0	0	212672	0	0
2211000010902	Sub-Centres	0	0	30773907	0	0
221100001090201	Salaries	0	0	13816600	0	0
221100001090207	Allowances	0	0	16790419	0	0
221100001090208	Leave Travel Concession	0	0	13620	0	0
221100001090213	Office Expenses	0	0	153268	0	0
Total(046)		0	0	35452830	0	0
052-(Andaman and Nicobar Islands)						
2012	President, Vice President, Governor/Administrator of Union Territories	0	0	3092883	0	0
201203	Governor/Administrator of Union Territories	0	0	3092883	0	0
201203111	Chief Commissioners	0	0	3092883	0	0
20120311101	Lt Governor Secretariat	0	0	3092883	0	0
2012031110100	Lt Governor Secretariat	0	0	3092883	0	0
201203111010001	Salaries	0	0	953400	0	0
201203111010006	Medical Treatment	0	0	2651	0	0
201203111010007	Allowances	0	0	1036570	0	0
201203111010008	Leave Travel Concession	0	0	44292	0	0
201203111010011	Domestic Travel Expenses	0	0	130059	0	0
201203111010013	Office Expenses	0	0	925911	0	0
2014	Administration of Justice	0	0	30337090	0	0
201400	Administration of Justice	0	0	30337090	0	0
201400102	High Courts	0	0	4073265	0	0
20140010203	Strengthening of Judiciary	0	0	4073265	0	0
2014001020301	Registrar of High Court, Circuit Court at Port Blair	0	0	4073265	0	0
201400102030101	Salaries	0	0	1604760	0	0
201400102030102	Wages	0	0	336140	0	0
201400102030107	Allowances	0	0	1502507	0	0
201400102030108	Leave Travel Concession	0	0	273328	0	0
201400102030113	Office Expenses	0	0	329844	0	0
201400102030116	Printing and Publication	0	0	25056	0	0
201400102030118	Rent for others	0	0	1630	0	0
201400105	Civil and Session Courts	0	0	8203422	0	0
20140010504	Session Courts	0	0	8203422	0	0
2014001050400	Session Courts	0	0	8203422	0	0
201400105040001	Salaries	0	0	2933158	0	0
201400105040002	Wages	0	0	291180	0	0
201400105040006	Medical Treatment	0	0	1025	0	0
201400105040007	Allowances	0	0	3127771	0	0
201400105040008	Leave Travel Concession	0	0	76004	0	0
201400105040011	Domestic Travel Expenses	0	0	97043	0	0
201400105040013	Office Expenses	0	0	1280850	0	0
201400105040018	Rent for others	0	0	383613	0	0
201400105040029	Repair and Maintenance	0	0	12778	0	0
201400108	Criminal Courts	0	0	4245031	0	0
20140010801	Judicial Magistrate Courts	0	0	4245031	0	0
2014001080100	Judicial Magistrate Courts	0	0	4245031	0	0
201400108010001	Salaries	0	0	1628100	0	0
201400108010006	Medical Treatment	0	0	311188	0	0
201400108010007	Allowances	0	0	1619375	0	0
201400108010008	Leave Travel Concession	0	0	76899	0	0
201400108010011	Domestic Travel Expenses	0	0	333849	0	0
201400108010013	Office Expenses	0	0	275620	0	0
201400114	Legal Advisers and Counsels	0	0	13815372	0	0
20140011402	Prosecution Wing	0	0	1675372	0	0
2014001140200	Prosecution Wing	0	0	1060165	0	0
201400114020001	Salaries	0	0	271800	0	0
201400114020007	Allowances	0	0	277395	0	0
201400114020028	Professional Services	0	0	510970	0	0
2014001140201	DC North & Middle	0	0	261378	0	0
201400114020101	Salaries	0	0	134800	0	0
201400114020107	Allowances	0	0	126578	0	0
2014001140202	DC Nicobar	0	0	353829	0	0
201400114020201	Salaries	0	0	104800	0	0
201400114020207	Allowances	0	0	106705	0	0
201400114020213	Office Expenses	0	0	800	0	0
201400114020218	Rent for others	0	0	141524	0	0

20140011417	A&N State Legal Services Authority	0	0	12140000	0	0
2014001141700	A&N State Legal Services Authority	0	0	12140000	0	0
201400114170031	Grants-in-aid -General	0	0	12140000	0	0
2029	Land Revenue	0	0	12632472	0	0
202900	Land Revenue	0	0	12632472	0	0
202900102	Survey and Settlement Operations	0	0	12642472	0	0
20290010205	Survey and Settlement	0	0	12642472	0	0
2029001020500	Survey and Settlement	0	0	11897260	0	0
202900102050001	Salaries	0	0	5396200	0	0
202900102050006	Medical Treatment	0	0	48896	0	0
202900102050007	Allowances	0	0	6053289	0	0
202900102050008	Leave Travel Concession	0	0	204111	0	0
202900102050011	Domestic Travel Expenses	0	0	140	0	0
202900102050013	Office Expenses	0	0	7179	0	0
202900102050018	Rent for others	0	0	187445	0	0
2029001020501	DC North & Middle	0	0	745212	0	0
202900102050101	Salaries	0	0	356700	0	0
202900102050107	Allowances	0	0	388512	0	0
202900911	Deduct-Recoveries of Overpayments	0	0	-10000	0	0
20290091100	Deduct-Recoveries of Overpayments	0	0	-10000	0	0
2029009110000	Deduct-Recoveries of Overpayments	0	0	-10000	0	0
202900911000070	Deduct Recoveries	0	0	-10000	0	0
2040	Taxes on Sales, Trade etc.	0	0	19500	0	0
204000	Taxes on Sales, Trade etc.	0	0	19500	0	0
204000001	Direction and Administration	0	0	19500	0	0
20400000103	Andaman and Nicobar Islands	0	0	19500	0	0
2040000010301	Establishment	0	0	19500	0	0
204000001030113	Office Expenses	0	0	19500	0	0
2041	Taxes on Vehicles	0	0	73136	0	0
204100	Taxes on Vehicles	0	0	73136	0	0
204100001	Direction and Administration	0	0	41300	0	0
20410000103	Establishment	0	0	41300	0	0
2041000010301	Establishment Expenditure	0	0	41300	0	0
204100001030149	Other Revenue expenditure	0	0	41300	0	0
204100101	Collection Charges	0	0	31836	0	0
20410010103	Establishment	0	0	31836	0	0
2041001010300	Establishment	0	0	31836	0	0
204100101030019	Digital Equipment	0	0	31836	0	0
2044	Collection Charges under Union Territory Goods and Services Tax	0	0	1152465	0	0
204400	Collection Charges under Union Territory Goods and Services Tax	0	0	1152465	0	0
204400001	Direction and Administration	0	0	1152465	0	0
20440000101	Andaman and Nicobar Islands	0	0	1152465	0	0
2044000010101	Establishment	0	0	1152465	0	0
204400001010113	Office Expenses	0	0	25243	0	0
204400001010114	Rent, Rates and Taxes for Land and Buildings	0	0	964694	0	0
204400001010118	Rent for others	0	0	162528	0	0
2052	Secretariat-General Services	0	0	28205338	0	0
205200	Secretariat-General Services	0	0	28205338	0	0
205200090	Secretariat	0	0	28224739	0	0
20520009020	Andaman and Nicobar Islands	0	0	28224739	0	0
2052000902001	Establishment	0	0	28224739	0	0
205200090200101	Salaries	0	0	11288785	0	0
205200090200105	Rewards	0	0	2500	0	0
205200090200106	Medical Treatment	0	0	295714	0	0
205200090200107	Allowances	0	0	11416610	0	0
205200090200108	Leave Travel Concession	0	0	884569	0	0
205200090200111	Domestic Travel Expenses	0	0	1307438	0	0
205200090200113	Office Expenses	0	0	2980647	0	0
205200090200126	Advertising and Publicity	0	0	30744	0	0
205200090200129	Repair and Maintenance	0	0	17732	0	0
205200911	Deduct-Recoveries of Overpayments	0	0	-19401	0	0
20520091100	Deduct-Recoveries of Overpayments	0	0	-19401	0	0
2052009110000	Deduct-Recoveries of Overpayments	0	0	-19401	0	0
205200911000070	Deduct Recoveries	0	0	-19401	0	0
2053	District Administration	0	0	26682754	0	0
205300	District Administration	0	0	26682754	0	0
205300093	District Establishments	0	0	26682754	0	0
20530009301	Nicobar District	0	0	4722658	0	0
2053000930101	Establishment	0	0	4722658	0	0
205300093010101	Salaries	0	0	1746300	0	0
205300093010102	Wages	0	0	228893	0	0
205300093010106	Medical Treatment	0	0	89234	0	0
205300093010107	Allowances	0	0	1878886	0	0
205300093010108	Leave Travel Concession	0	0	48784	0	0
205300093010111	Domestic Travel Expenses	0	0	217424	0	0

205300093010113	Office Expenses	0	0	178627	0	0
205300093010118	Rent for others	0	0	310958	0	0
205300093010124	Fuels and Lubricants	0	0	23552	0	0
20530009302	Andaman District	0	0	13225211	0	0
2053000930200	Andaman District	0	0	13225211	0	0
205300093020001	Salaries	0	0	4637736	0	0
205300093020002	Wages	0	0	1377665	0	0
205300093020006	Medical Treatment	0	0	70645	0	0
205300093020007	Allowances	0	0	5178226	0	0
205300093020008	Leave Travel Concession	0	0	169149	0	0
205300093020011	Domestic Travel Expenses	0	0	76530	0	0
205300093020013	Office Expenses	0	0	1715260	0	0
20530009309	North and Middle Andaman District	0	0	8734885	0	0
2053000930900	North and Middle Andaman District	0	0	8734885	0	0
205300093090001	Salaries	0	0	2352377	0	0
205300093090002	Wages	0	0	2609607	0	0
205300093090006	Medical Treatment	0	0	900000	0	0
205300093090007	Allowances	0	0	2351617	0	0
205300093090011	Domestic Travel Expenses	0	0	83638	0	0
205300093090013	Office Expenses	0	0	145561	0	0
205300093090018	Rent for others	0	0	187900	0	0
205300093090041	Secret Service Expenditure	0	0	20000	0	0
205300093090049	Other Revenue expenditure	0	0	84185	0	0
2054	Treasury and Accounts Administration	0	0	11031761	0	0
205400	Treasury and Accounts Administration	0	0	11031761	0	0
205400096	Pay and Accounts Offices	0	0	7262492	0	0
20540009602	Directorate of Accounts and Budget	0	0	7262492	0	0
2054000960201	Establishment	0	0	7262492	0	0
205400096020101	Salaries	0	0	3153068	0	0
205400096020102	Wages	0	0	15510	0	0
205400096020106	Medical Treatment	0	0	27924	0	0
205400096020107	Allowances	0	0	3247826	0	0
205400096020108	Leave Travel Concession	0	0	138143	0	0
205400096020111	Domestic Travel Expenses	0	0	152723	0	0
205400096020113	Office Expenses	0	0	405234	0	0
205400096020118	Rent for others	0	0	85089	0	0
205400096020119	Digital Equipment	0	0	2990	0	0
205400096020124	Fuels and Lubricants	0	0	33985	0	0
205400098	Local Fund Audit	0	0	3769269	0	0
20540009802	Audit	0	0	3769269	0	0
2054000980200	Audit	0	0	3769269	0	0
205400098020001	Salaries	0	0	1374000	0	0
205400098020002	Wages	0	0	461290	0	0
205400098020006	Medical Treatment	0	0	290513	0	0
205400098020007	Allowances	0	0	1435360	0	0
205400098020008	Leave Travel Concession	0	0	134910	0	0
205400098020011	Domestic Travel Expenses	0	0	73196	0	0
2055	Police	0	0	381325478	0	0
205500	Police	0	0	381325478	0	0
205500003	Education and Training	0	0	5951014	0	0
20550000305	Police Training School.	0	0	5951014	0	0
2055000030500	Police Training School.	0	0	5951014	0	0
205500003050001	Salaries	0	0	1687100	0	0
205500003050005	Rewards	0	0	4000	0	0
205500003050006	Medical Treatment	0	0	305274	0	0
205500003050007	Allowances	0	0	1930291	0	0
205500003050009	Training Expenses	0	0	50318	0	0
205500003050011	Domestic Travel Expenses	0	0	603236	0	0
205500003050013	Office Expenses	0	0	121538	0	0
205500003050016	Printing and Publication	0	0	61200	0	0
205500003050021	Materials and Supplies	0	0	43023	0	0
205500003050024	Fuels and Lubricants	0	0	1145034	0	0
205500104	Special Police	0	0	108986706	0	0
20550010401	Armed Police	0	0	22187170	0	0
2055001040100	Armed Police	0	0	22187170	0	0
205500104010001	Salaries	0	0	8900134	0	0
205500104010005	Rewards	0	0	16340	0	0
205500104010006	Medical Treatment	0	0	120633	0	0
205500104010007	Allowances	0	0	10291271	0	0
205500104010008	Leave Travel Concession	0	0	447080	0	0
205500104010011	Domestic Travel Expenses	0	0	1183235	0	0
205500104010013	Office Expenses	0	0	735125	0	0
205500104010021	Materials and Supplies	0	0	223685	0	0
205500104010024	Fuels and Lubricants	0	0	172306	0	0
205500104010049	Other Revenue expenditure	0	0	97361	0	0
20550010404	Indian Reserve Battalion	0	0	86799536	0	0
2055001040401	Establishment	0	0	86799536	0	0

205500104040101	Salaries	0	0	39151866	0	0
205500104040105	Rewards	0	0	16000	0	0
205500104040106	Medical Treatment	0	0	194120	0	0
205500104040107	Allowances	0	0	45276800	0	0
205500104040109	Training Expenses	0	0	7500	0	0
205500104040111	Domestic Travel Expenses	0	0	104790	0	0
205500104040113	Office Expenses	0	0	61779	0	0
205500104040122	Arms and Ammunition	0	0	1468628	0	0
205500104040124	Fuels and Lubricants	0	0	518053	0	0
205500109	District Police	0	0	225062103	0	0
20550010913	District Police Establishment	0	0	187358197	0	0
2055001091301	Establishment	0	0	187337047	0	0
205500109130101	Salaries	0	0	81536934	0	0
205500109130105	Rewards	0	0	297161	0	0
205500109130106	Medical Treatment	0	0	1471431	0	0
205500109130107	Allowances	0	0	95334614	0	0
205500109130108	Leave Travel Concession	0	0	2226076	0	0
205500109130111	Domestic Travel Expenses	0	0	2209679	0	0
205500109130113	Office Expenses	0	0	1877522	0	0
205500109130116	Printing and Publication	0	0	179280	0	0
205500109130119	Digital Equipment	0	0	526871	0	0
205500109130121	Materials and Supplies	0	0	437875	0	0
205500109130124	Fuels and Lubricants	0	0	553282	0	0
205500109130127	Minor civil and electric Works	0	0	57497	0	0
205500109130129	Repair and Maintenance	0	0	184689	0	0
205500109130141	Secret Service Expenditure	0	0	350000	0	0
205500109130149	Other Revenue expenditure	0	0	94136	0	0
2055001091396	Swachhta Action Plan	0	0	21150	0	0
205500109139613	Office Expenses	0	0	21150	0	0
20550010915	Strengthening & Modernisation of District Police	0	0	37619006	0	0
2055001091500	Strengthening & Modernisation of District Police	0	0	37619006	0	0
205500109150001	Salaries	0	0	15198593	0	0
205500109150005	Rewards	0	0	123000	0	0
205500109150006	Medical Treatment	0	0	865293	0	0
205500109150007	Allowances	0	0	17483423	0	0
205500109150008	Leave Travel Concession	0	0	60946	0	0
205500109150011	Domestic Travel Expenses	0	0	3345892	0	0
205500109150013	Office Expenses	0	0	90466	0	0
205500109150021	Materials and Supplies	0	0	228740	0	0
205500109150024	Fuels and Lubricants	0	0	211703	0	0
205500109150049	Other Revenue expenditure	0	0	10950	0	0
20550010918	District Mobile Forensic Unit for Port Blair	0	0	84900	0	0
2055001091800	District Mobile Forensic Unit for Port Blair	0	0	84900	0	0
205500109180021	Materials and Supplies	0	0	84900	0	0
205500112	Harbour Police	0	0	10858379	0	0
20550011201	Police Marine Force	0	0	10858379	0	0
2055001120100	Police Marine Force	0	0	10858379	0	0
205500112010001	Salaries	0	0	4310884	0	0
205500112010006	Medical Treatment	0	0	515153	0	0
205500112010007	Allowances	0	0	4995324	0	0
205500112010008	Leave Travel Concession	0	0	441758	0	0
205500112010009	Training Expenses	0	0	52750	0	0
205500112010013	Office Expenses	0	0	5693	0	0
205500112010024	Fuels and Lubricants	0	0	479409	0	0
205500112010049	Other Revenue expenditure	0	0	57408	0	0
205500115	Modernisation of Police Force	0	0	30839905	0	0
20550011501	Establishment of Bomb Disposal Squad	0	0	3547585	0	0
2055001150100	Establishment of Bomb Disposal Squad	0	0	3547585	0	0
205500115010001	Salaries	0	0	1030300	0	0
205500115010006	Medical Treatment	0	0	90428	0	0
205500115010007	Allowances	0	0	1373647	0	0
205500115010008	Leave Travel Concession	0	0	1038839	0	0
205500115010013	Office Expenses	0	0	14371	0	0
20550011502	Establishment of Dog Squad	0	0	47687	0	0
2055001150200	Establishment of Dog Squad	0	0	47687	0	0
205500115020008	Leave Travel Concession	0	0	-712	0	0
205500115020013	Office Expenses	0	0	28599	0	0
205500115020021	Materials and Supplies	0	0	19800	0	0
20550011503	Police Motor Transport	0	0	12500345	0	0
2055001150300	Police Motor Transport	0	0	12500345	0	0
205500115030001	Salaries	0	0	4648075	0	0
205500115030005	Rewards	0	0	12000	0	0
205500115030006	Medical Treatment	0	0	111092	0	0
205500115030007	Allowances	0	0	5557786	0	0
205500115030008	Leave Travel Concession	0	0	266607	0	0
205500115030013	Office Expenses	0	0	243410	0	0
205500115030021	Materials and Supplies	0	0	53665	0	0

205500115030024	Fuels and Lubricants	0	0	1388883	0	0
205500115030029	Repair and Maintenance	0	0	218094	0	0
205500115030049	Other Revenue expenditure	0	0	733	0	0
20550011513	Coastal Security Surveillance Scheme	0	0	14726318	0	0
2055001151300	Coastal Security Surveillance Scheme	0	0	14726318	0	0
205500115130001	Salaries	0	0	5845332	0	0
205500115130005	Rewards	0	0	30000	0	0
205500115130006	Medical Treatment	0	0	348526	0	0
205500115130007	Allowances	0	0	6760838	0	0
205500115130008	Leave Travel Concession	0	0	345978	0	0
205500115130011	Domestic Travel Expenses	0	0	1003902	0	0
205500115130013	Office Expenses	0	0	133086	0	0
205500115130024	Fuels and Lubricants	0	0	258656	0	0
20550011521	Anti Narcotics Task Force	0	0	2970	0	0
2055001152100	Anti Narcotics Task Force	0	0	2970	0	0
205500115210013	Office Expenses	0	0	2970	0	0
20550011522	Cyber Cell	0	0	15000	0	0
2055001152200	Cyber Cell	0	0	15000	0	0
205500115220028	Professional Services	0	0	15000	0	0
205500116	Forensic Science	0	0	581558	0	0
20550011601	Establishment of Forensic Laboratory	0	0	581558	0	0
2055001160101	Establishment	0	0	581558	0	0
205500116010101	Salaries	0	0	198200	0	0
205500116010107	Allowances	0	0	204800	0	0
205500116010111	Domestic Travel Expenses	0	0	39994	0	0
205500116010113	Office Expenses	0	0	121384	0	0
205500116010121	Materials and Supplies	0	0	17180	0	0
205500911	Deduct-Recoveries of Overpayments	0	0	-954187	0	0
20550091100	Deduct-Recoveries of Overpayments	0	0	-954187	0	0
2055009110000	Deduct-Recoveries of Overpayments	0	0	-954187	0	0
205500911000070	Deduct Recoveries	0	0	-954187	0	0
2056	Jails	0	0	11110597	0	0
205600	Jails	0	0	11110597	0	0
205600001	Direction and Administration	0	0	11110597	0	0
20560000101	Jail Establishment	0	0	11110597	0	0
2056000010101	District Jail	0	0	11110597	0	0
205600001010101	Salaries	0	0	3608900	0	0
205600001010102	Wages	0	0	144960	0	0
205600001010106	Medical Treatment	0	0	2158	0	0
205600001010107	Allowances	0	0	4105056	0	0
205600001010108	Leave Travel Concession	0	0	31636	0	0
205600001010111	Domestic Travel Expenses	0	0	72115	0	0
205600001010113	Office Expenses	0	0	284782	0	0
205600001010118	Rent for others	0	0	185045	0	0
205600001010149	Other Revenue expenditure	0	0	2675945	0	0
2058	Stationery and Printing	0	0	3860691	0	0
205800	Stationery and Printing	0	0	3860691	0	0
205800103	Government Presses	0	0	3860691	0	0
20580010308	Government Press, Port Blair	0	0	3860691	0	0
2058001030800	Government Press, Port Blair	0	0	3860691	0	0
205800103080001	Salaries	0	0	1483000	0	0
205800103080002	Wages	0	0	348810	0	0
205800103080007	Allowances	0	0	1593935	0	0
205800103080008	Leave Travel Concession	0	0	271291	0	0
205800103080011	Domestic Travel Expenses	0	0	34532	0	0
205800103080013	Office Expenses	0	0	76351	0	0
205800103080029	Repair and Maintenance	0	0	52772	0	0
2059	Public Works	0	0	169589433	0	0
205980	General	0	0	169589433	0	0
205980001	Direction and Administration	0	0	106488657	0	0
20598000101	Direction	0	0	17485526	0	0
2059800010100	Direction	0	0	17485526	0	0
205980001010001	Salaries	0	0	7417211	0	0
205980001010006	Medical Treatment	0	0	856600	0	0
205980001010007	Allowances	0	0	8078094	0	0
205980001010008	Leave Travel Concession	0	0	382605	0	0
205980001010011	Domestic Travel Expenses	0	0	212732	0	0
205980001010013	Office Expenses	0	0	538284	0	0
20598000102	Execution	0	0	83228178	0	0
2059800010200	Execution	0	0	83228178	0	0
205980001020001	Salaries	0	0	36679706	0	0
205980001020005	Rewards	0	0	17500	0	0
205980001020006	Medical Treatment	0	0	3292057	0	0
205980001020007	Allowances	0	0	38670066	0	0
205980001020008	Leave Travel Concession	0	0	1408581	0	0
205980001020011	Domestic Travel Expenses	0	0	2078780	0	0
205980001020013	Office Expenses	0	0	1081488	0	0

20598000105	Architectural Planning	0	0	5774953	0	0
2059800010500	Architectural Planning/architecture	0	0	5774953	0	0
205980001050001	Salaries	0	0	2506236	0	0
205980001050006	Medical Treatment	0	0	198850	0	0
205980001050007	Allowances	0	0	2517062	0	0
205980001050008	Leave Travel Concession	0	0	527755	0	0
205980001050013	Office Expenses	0	0	25050	0	0
205980051	Construction	0	0	286385	0	0
20598005102	District Administration	0	0	286385	0	0
2059800510200	District Administration	0	0	286385	0	0
205980051020027	Minor civil and electric Works	0	0	286385	0	0
205980052	Machinery and Equipment	0	0	3566597	0	0
20598005201	New Supplies	0	0	3566597	0	0
2059800520100	New Supplies	0	0	3566597	0	0
205980052010027	Minor civil and electric Works	0	0	3566597	0	0
205980053	Maintenance and Repairs	0	0	31865291	0	0
20598005303	Buildings	0	0	31865291	0	0
2059800530300	Buildings	0	0	31865291	0	0
205980053030002	Wages	0	0	29091397	0	0
205980053030027	Minor civil and electric Works	0	0	2773894	0	0
205980796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	6953861	0	0
20598079601	Execution	0	0	4707880	0	0
2059807960100	Execution	0	0	4707880	0	0
205980796010001	Salaries	0	0	2203100	0	0
205980796010007	Allowances	0	0	2402215	0	0
205980796010008	Leave Travel Concession	0	0	4967	0	0
205980796010011	Domestic Travel Expenses	0	0	80914	0	0
205980796010013	Office Expenses	0	0	16684	0	0
20598079602	Buildings	0	0	2245981	0	0
2059807960200	Buildings	0	0	2245981	0	0
205980796020002	Wages	0	0	1635454	0	0
205980796020027	Minor civil and electric Works	0	0	610527	0	0
205980799	Suspense	0	0	20573194	0	0
20598079901	Stock	0	0	20573194	0	0
2059807990100	Stock	0	0	20573194	0	0
205980799010043	Suspense	0	0	33962501	0	0
205980799010070	Deduct Recoveries	0	0	-13389307	0	0
205980911	Deduct-Recoveries of Overpayments	0	0	-144552	0	0
20598091100	Deduct-Recoveries of Overpayments	0	0	-144552	0	0
2059809110000	Deduct-Recoveries of Overpayments	0	0	-144552	0	0
205980911000070	Deduct Recoveries	0	0	-144552	0	0
2062	Vigilance	0	0	847915	0	0
206200	Default	0	0	847915	0	0
206200101	Central Vigilance Commission	0	0	847915	0	0
20620010103	Vigilance Unit	0	0	847915	0	0
2062001010301	Establishment	0	0	847915	0	0
206200101030101	Salaries	0	0	371300	0	0
206200101030105	Rewards	0	0	46000	0	0
206200101030106	Medical Treatment	0	0	45647	0	0
206200101030107	Allowances	0	0	383215	0	0
206200101030113	Office Expenses	0	0	1753	0	0
2070	Other Administrative Services	0	0	107807742	0	0
207000	Other Administrative Services	0	0	107807742	0	0
207000001	Direction and Administration	0	0	960669	0	0
20700000106	Issue of Identity Cards	0	0	960669	0	0
2070000010601	North & Middle Andaman	0	0	150295	0	0
207000001060101	Salaries	0	0	76500	0	0
207000001060107	Allowances	0	0	73795	0	0
2070000010602	South Andaman	0	0	810374	0	0
207000001060201	Salaries	0	0	271400	0	0
207000001060207	Allowances	0	0	248800	0	0
207000001060211	Domestic Travel Expenses	0	0	159309	0	0
207000001060213	Office Expenses	0	0	130865	0	0
207000106	Civil Defence	0	0	3521569	0	0
20700010605	Establishment	0	0	3521569	0	0
2070001060501	DC South Andaman	0	0	2028244	0	0
207000106050102	Wages	0	0	2028244	0	0
2070001060502	DC North & Middle Andaman	0	0	1493325	0	0
207000106050202	Wages	0	0	1493325	0	0
207000107	Home Guards	0	0	36806958	0	0
20700010703	Establishment	0	0	36806958	0	0
2070001070300	Establishment	0	0	36806958	0	0
207000107030001	Salaries	0	0	10134515	0	0
207000107030002	Wages	0	0	14543178	0	0
207000107030005	Rewards	0	0	2000	0	0
207000107030006	Medical Treatment	0	0	202232	0	0

207000107030007	Allowances	0	0	11077585	0	0
207000107030008	Leave Travel Concession	0	0	248739	0	0
207000107030011	Domestic Travel Expenses	0	0	478606	0	0
207000107030013	Office Expenses	0	0	111133	0	0
207000107030019	Digital Equipment	0	0	8970	0	0
207000108	Fire Protection and Control	0	0	40376801	0	0
20700010801	Protection and Control	0	0	40376801	0	0
2070001080102	Establishment	0	0	40355501	0	0
207000108010201	Salaries	0	0	16039385	0	0
207000108010205	Rewards	0	0	120750	0	0
207000108010206	Medical Treatment	0	0	917654	0	0
207000108010207	Allowances	0	0	19921549	0	0
207000108010208	Leave Travel Concession	0	0	219341	0	0
207000108010209	Training Expenses	0	0	11890	0	0
207000108010211	Domestic Travel Expenses	0	0	1894186	0	0
207000108010213	Office Expenses	0	0	305190	0	0
207000108010219	Digital Equipment	0	0	77480	0	0
207000108010221	Materials and Supplies	0	0	117768	0	0
207000108010224	Fuels and Lubricants	0	0	366177	0	0
207000108010227	Minor civil and electric Works	0	0	153750	0	0
207000108010229	Repair and Maintenance	0	0	47460	0	0
207000108010249	Other Revenue expenditure	0	0	162921	0	0
2070001080196	Swachhta Action Plan	0	0	21300	0	0
207000108019613	Office Expenses	0	0	21300	0	0
207000114	Purchase and Maintenance of transport	0	0	24975757	0	0
20700011401	Repairs and Maintenance	0	0	19093974	0	0
2070001140100	Repairs and Maintenance	0	0	19093974	0	0
207000114010001	Salaries	0	0	4263023	0	0
207000114010002	Wages	0	0	10251631	0	0
207000114010006	Medical Treatment	0	0	215316	0	0
207000114010007	Allowances	0	0	3869975	0	0
207000114010008	Leave Travel Concession	0	0	369316	0	0
207000114010011	Domestic Travel Expenses	0	0	74894	0	0
207000114010019	Digital Equipment	0	0	49819	0	0
20700011402	Management	0	0	4186667	0	0
2070001140200	Management	0	0	4186667	0	0
207000114020001	Salaries	0	0	2415951	0	0
207000114020006	Medical Treatment	0	0	151504	0	0
207000114020007	Allowances	0	0	1605983	0	0
207000114020008	Leave Travel Concession	0	0	9992	0	0
207000114020013	Office Expenses	0	0	3237	0	0
20700011403	Operation of Non-Commercial Vehicles	0	0	160021	0	0
2070001140300	Operation of Non-Commercial Vehicles	0	0	160021	0	0
207000114030013	Office Expenses	0	0	160021	0	0
20700011405	Operation of Vehicles	0	0	1535095	0	0
2070001140500	Operation of Vehicles	0	0	1535095	0	0
207000114050001	Salaries	0	0	965150	0	0
207000114050007	Allowances	0	0	569945	0	0
207000119	Official Languages	0	0	1299837	0	0
20700011904	Official Language Wing	0	0	1299837	0	0
2070001190400	Official Language Wing	0	0	1299837	0	0
207000119040001	Salaries	0	0	627324	0	0
207000119040007	Allowances	0	0	672223	0	0
207000119040013	Office Expenses	0	0	290	0	0
207000911	Deduct-Recoveries of Overpayments	0	0	-133849	0	0
20700091100	Deduct-Recoveries of over payments	0	0	-133849	0	0
2070009110000	Deduct-Recoveries of over payments	0	0	-133849	0	0
207000911000070	Deduct Recoveries	0	0	-133849	0	0
2202	General Education	0	0	653397403	0	0
220201	Elementary Education	0	0	368165511	0	0
220201101	Government Primary Schools	0	0	325707887	0	0
22020110102	Primary Education	0	0	322013241	0	0
2202011010200	Primary Education	0	0	322013241	0	0
220201101020001	Salaries	0	0	161460525	0	0
220201101020006	Medical Treatment	0	0	237628	0	0
220201101020007	Allowances	0	0	159519521	0	0
220201101020008	Leave Travel Concession	0	0	-700795	0	0
220201101020011	Domestic Travel Expenses	0	0	1463750	0	0
220201101020013	Office Expenses	0	0	20312	0	0
220201101020019	Digital Equipment	0	0	7300	0	0
220201101020029	Repair and Maintenance	0	0	5000	0	0
22020110103	Mid Day Meals	0	0	3652179	0	0
2202011010300	Mid Day Meals	0	0	3652179	0	0
220201101030049	Other Revenue expenditure	0	0	3652179	0	0
22020110105	Concession to Students	0	0	42467	0	0
2202011010500	Concession to Students	0	0	42467	0	0
220201101050049	Other Revenue expenditure	0	0	42467	0	0

220201107	Teachers Training	0	0	10230796	0	0
22020110705	Teachers Training Institute	0	0	10230796	0	0
2202011070500	Teachers Training Institute	0	0	10230796	0	0
220201107050001	Salaries	0	0	5047626	0	0
220201107050007	Allowances	0	0	5186585	0	0
220201107050008	Leave Travel Concession	0	0	-15865	0	0
220201107050013	Office Expenses	0	0	12450	0	0
220201796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	32619824	0	0
22020179601	Other Schemes	0	0	32619824	0	0
2202017960100	Other Schemes	0	0	32619824	0	0
220201796010001	Salaries	0	0	15551825	0	0
220201796010006	Medical Treatment	0	0	99971	0	0
220201796010007	Allowances	0	0	16839751	0	0
220201796010008	Leave Travel Concession	0	0	-4243	0	0
220201796010013	Office Expenses	0	0	132520	0	0
220201911	Deduct-Recoveries of Overpayments	0	0	-392996	0	0
22020191100	Deduct-Recoveries of Overpayments	0	0	-392996	0	0
2202019110000	Deduct-Recoveries of Overpayments	0	0	-392996	0	0
220201911000070	Deduct Recoveries	0	0	-392996	0	0
220202	Secondary Education	0	0	235269806	0	0
220202106	Text Books	0	0	1036499	0	0
22020210605	Distribution of Text Books	0	0	1036499	0	0
2202021060500	Distribution of Text Books	0	0	1036499	0	0
220202106050001	Salaries	0	0	512800	0	0
220202106050007	Allowances	0	0	521735	0	0
220202106050013	Office Expenses	0	0	1964	0	0
220202109	Government Secondary Schools	0	0	217685656	0	0
22020210903	Secondary Schools	0	0	216671139	0	0
2202021090300	Secondary Schools	0	0	216671139	0	0
220202109030001	Salaries	0	0	106604055	0	0
220202109030002	Wages	0	0	91230	0	0
220202109030006	Medical Treatment	0	0	1366731	0	0
220202109030007	Allowances	0	0	105664397	0	0
220202109030008	Leave Travel Concession	0	0	18135	0	0
220202109030011	Domestic Travel Expenses	0	0	1198114	0	0
220202109030013	Office Expenses	0	0	765378	0	0
220202109030018	Rent for others	0	0	785698	0	0
220202109030019	Digital Equipment	0	0	54091	0	0
220202109030027	Minor civil and electric Works	0	0	123310	0	0
22020210912	Buildings	0	0	63435	0	0
2202021091200	Buildings	0	0	63435	0	0
220202109120027	Minor civil and electric Works	0	0	63435	0	0
22020210915	Physical Education	0	0	951082	0	0
2202021091500	Physical Education	0	0	951082	0	0
220202109150049	Other Revenue expenditure	0	0	951082	0	0
220202796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	16746425	0	0
22020279601	Other Schemes	0	0	16746425	0	0
2202027960100	Other Schemes	0	0	16746425	0	0
220202796010001	Salaries	0	0	8010840	0	0
220202796010007	Allowances	0	0	8513189	0	0
220202796010008	Leave Travel Concession	0	0	11292	0	0
220202796010011	Domestic Travel Expenses	0	0	180596	0	0
220202796010013	Office Expenses	0	0	30508	0	0
220202911	Deduct-Recoveries of Overpayments	0	0	-198774	0	0
22020291100	Deduct-Recoveries of Overpayments	0	0	-198774	0	0
2202029110000	Deduct-Recoveries of Overpayments	0	0	-198774	0	0
220202911000070	Deduct Recoveries	0	0	-198774	0	0
220203	University and Higher Education	0	0	38364205	0	0
220203103	Government Colleges and Institutes	0	0	38364205	0	0
22020310303	Jawahar Lal Nehru Rajkeeya Mahavidyalaya, Port Blair	0	0	25830815	0	0
2202031030301	Establishment	0	0	25816386	0	0
220203103030101	Salaries	0	0	11008065	0	0
220203103030102	Wages	0	0	634200	0	0
220203103030106	Medical Treatment	0	0	224745	0	0
220203103030107	Allowances	0	0	10259071	0	0
220203103030108	Leave Travel Concession	0	0	503388	0	0
220203103030111	Domestic Travel Expenses	0	0	203308	0	0
220203103030113	Office Expenses	0	0	2735334	0	0
220203103030118	Rent for others	0	0	34598	0	0
220203103030124	Fuels and Lubricants	0	0	30889	0	0
220203103030129	Repair and Maintenance	0	0	18427	0	0
220203103030134	Scholarships	0	0	164361	0	0
2202031030399	Information Technology	0	0	14429	0	0
220203103039949	Other Revenue expenditure	0	0	14429	0	0
22020310304	Degree College, Mayabunder	0	0	4041755	0	0

2202031030401	Establishment	0	0	4041755	0	0
220203103040101	Salaries	0	0	1770500	0	0
220203103040102	Wages	0	0	306491	0	0
220203103040106	Medical Treatment	0	0	10193	0	0
220203103040107	Allowances	0	0	1740346	0	0
220203103040108	Leave Travel Concession	0	0	17858	0	0
220203103040113	Office Expenses	0	0	196367	0	0
22020310305	Government B.Ed. College	0	0	5826920	0	0
2202031030500	Government B.Ed. College	0	0	5826920	0	0
220203103050001	Salaries	0	0	1397379	0	0
220203103050007	Allowances	0	0	1010465	0	0
220203103050013	Office Expenses	0	0	3221528	0	0
220203103050021	Materials and Supplies	0	0	172048	0	0
220203103050034	Scholarships	0	0	25500	0	0
22020310308	Andaman College Port Blair	0	0	2664715	0	0
2202031030801	Establishment	0	0	2664715	0	0
220203103080101	Salaries	0	0	1023530	0	0
220203103080102	Wages	0	0	557591	0	0
220203103080107	Allowances	0	0	1093785	0	0
220203103080108	Leave Travel Concession	0	0	28002	0	0
220203103080113	Office Expenses	0	0	-213093	0	0
220203103080118	Rent for others	0	0	174900	0	0
220204	Adult Education	0	0	1799937	0	0
220204200	Other Adult Education Programmes	0	0	1799937	0	0
22020420012	Adult Education	0	0	1799937	0	0
2202042001200	Adult Education	0	0	1799937	0	0
220204200120001	Salaries	0	0	760040	0	0
220204200120007	Allowances	0	0	871114	0	0
220204200120008	Leave Travel Concession	0	0	21854	0	0
220204200120011	Domestic Travel Expenses	0	0	25487	0	0
220204200120013	Office Expenses	0	0	121442	0	0
220205	Language Development	0	0	1223525	0	0
220205102	Promotion of Modern Indian Languages and Literature	0	0	1223525	0	0
22020510210	Official Language	0	0	1223525	0	0
2202051021000	Official Language	0	0	1223525	0	0
220205102100001	Salaries	0	0	524200	0	0
220205102100006	Medical Treatment	0	0	76375	0	0
220205102100007	Allowances	0	0	548950	0	0
220205102100008	Leave Travel Concession	0	0	50000	0	0
220205102100019	Digital Equipment	0	0	24000	0	0
220280	General	0	0	8574419	0	0
220280001	Direction and Administration	0	0	8254637	0	0
22028000103	Directorate of Education	0	0	8254637	0	0
2202800010300	Directorate of Education	0	0	8254637	0	0
220280001030001	Salaries	0	0	3566400	0	0
220280001030002	Wages	0	0	95405	0	0
220280001030006	Medical Treatment	0	0	-377926	0	0
220280001030007	Allowances	0	0	3826773	0	0
220280001030008	Leave Travel Concession	0	0	192776	0	0
220280001030011	Domestic Travel Expenses	0	0	114453	0	0
220280001030013	Office Expenses	0	0	178856	0	0
220280001030019	Digital Equipment	0	0	554981	0	0
220280001030024	Fuels and Lubricants	0	0	102919	0	0
220280107	Scholarships	0	0	350000	0	0
22028010715	Scholarship Schemes	0	0	350000	0	0
2202801071500	Scholarship Schemes	0	0	350000	0	0
220280107150034	Scholarships	0	0	350000	0	0
220280911	Deduct-Recoveries of Overpayments	0	0	-30218	0	0
22028091100	Deduct-Recoveries of Overpayments	0	0	-30218	0	0
2202809110000	Deduct-Recoveries of Overpayments	0	0	-30218	0	0
220280911000070	Deduct Recoveries	0	0	-30218	0	0
2203	Technical Education	0	0	27901196	0	0
220300	Technical Education	0	0	27901196	0	0
220300105	Polytechnics	0	0	27902399	0	0
22030010507	Polytechnics at Port Blair	0	0	27902399	0	0
2203001050700	Polytechnics at Port Blair	0	0	27397867	0	0
220300105070001	Salaries	0	0	10418000	0	0
220300105070002	Wages	0	0	769711	0	0
220300105070006	Medical Treatment	0	0	341713	0	0
220300105070007	Allowances	0	0	10728410	0	0
220300105070008	Leave Travel Concession	0	0	347052	0	0
220300105070011	Domestic Travel Expenses	0	0	71183	0	0
220300105070013	Office Expenses	0	0	534503	0	0
220300105070028	Professional Services	0	0	4020395	0	0
220300105070049	Other Revenue expenditure	0	0	166900	0	0
2203001050796	Swachhta Action Plan	0	0	504532	0	0
220300105079613	Office Expenses	0	0	504532	0	0

220300911	Deduct-Recoveries of Overpayments	0	0	-1203	0	0
22030091100	Deduct-Recoveries of Overpayments	0	0	-1203	0	0
2203009110000	Deduct-Recoveries of Overpayments	0	0	-1203	0	0
220300911000070	Deduct Recoveries	0	0	-1203	0	0
2204	Sports and Youth Services	0	0	4514547	0	0
220400	Sports and Youth Services	0	0	4514547	0	0
220400102	Youth Welfare Programmes for Students	0	0	2232432	0	0
22040010207	National Cadet Corps	0	0	2232432	0	0
2204001020700	National Cadet Corps	0	0	1498448	0	0
220400102070001	Salaries	0	0	646500	0	0
220400102070007	Allowances	0	0	707760	0	0
220400102070008	Leave Travel Concession	0	0	84843	0	0
220400102070013	Office Expenses	0	0	59345	0	0
2204001020701	Naval Unit	0	0	733984	0	0
220400102070101	Salaries	0	0	303600	0	0
220400102070107	Allowances	0	0	344670	0	0
220400102070108	Leave Travel Concession	0	0	23070	0	0
220400102070113	Office Expenses	0	0	48844	0	0
220400102070129	Repair and Maintenance	0	0	7800	0	0
220400102070149	Other Revenue expenditure	0	0	6000	0	0
220400104	Sports and Games	0	0	2224515	0	0
22040010433	Sports and Games Programme	0	0	2224515	0	0
2204001043301	Establishment	0	0	2224515	0	0
220400104330101	Salaries	0	0	953740	0	0
220400104330102	Wages	0	0	89280	0	0
220400104330107	Allowances	0	0	727385	0	0
220400104330113	Office Expenses	0	0	270836	0	0
220400104330119	Digital Equipment	0	0	72650	0	0
220400104330124	Fuels and Lubricants	0	0	11124	0	0
220400104330129	Repair and Maintenance	0	0	99500	0	0
220400796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	57600	0	0
22040079601	Other Schemes	0	0	57600	0	0
2204007960100	Other Schemes	0	0	57600	0	0
220400796010001	Salaries	0	0	36000	0	0
220400796010007	Allowances	0	0	21600	0	0
2205	Art and Culture	0	0	6065347	0	0
220500	Art and Culture	0	0	6065347	0	0
220500102	Promotion of Arts and Culture	0	0	2535248	0	0
22050010204	Other Schemes	0	0	2535248	0	0
2205001020461	Establishment	0	0	2535248	0	0
220500102046101	Salaries	0	0	153200	0	0
220500102046102	Wages	0	0	29760	0	0
220500102046107	Allowances	0	0	153770	0	0
220500102046111	Domestic Travel Expenses	0	0	22333	0	0
220500102046113	Office Expenses	0	0	934469	0	0
220500102046119	Digital Equipment	0	0	13621	0	0
220500102046126	Advertising and Publicity	0	0	1000	0	0
220500102046149	Other Revenue expenditure	0	0	1227095	0	0
220500105	Public Libraries	0	0	3400379	0	0
22050010506	Libraries	0	0	3400379	0	0
2205001050601	State Libraries	0	0	3400379	0	0
220500105060101	Salaries	0	0	1627500	0	0
220500105060107	Allowances	0	0	1696905	0	0
220500105060113	Office Expenses	0	0	75974	0	0
220500796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	129720	0	0
22050079601	Libraries in Tribal Areas	0	0	129720	0	0
2205007960100	Libraries in Tribal Areas	0	0	129720	0	0
220500796010001	Salaries	0	0	60400	0	0
220500796010007	Allowances	0	0	69320	0	0
2210	Medical and Public Health	0	0	201916886	0	0
221001	Urban Health Services-Allopathy	0	0	93256397	0	0
221001001	Direction and Administration	0	0	5755997	0	0
22100100106	Directorate of Health Services	0	0	5755997	0	0
2210010010601	Establishment	0	0	5755997	0	0
221001001060101	Salaries	0	0	142225	0	0
221001001060102	Wages	0	0	2397552	0	0
221001001060106	Medical Treatment	0	0	679168	0	0
221001001060107	Allowances	0	0	-1480802	0	0
221001001060108	Leave Travel Concession	0	0	-97067	0	0
221001001060111	Domestic Travel Expenses	0	0	354521	0	0
221001001060113	Office Expenses	0	0	3540556	0	0
221001001060118	Rent for others	0	0	79300	0	0
221001001060124	Fuels and Lubricants	0	0	140544	0	0
221001110	Hospital and Dispensaries	0	0	87834422	0	0
22100111013	G.B.Pant Hospital	0	0	87834422	0	0

2210011101300	G.B.Pant Hospital	0	0	87834422	0	0
221001110130001	Salaries	0	0	27395491	0	0
221001110130002	Wages	0	0	110302	0	0
221001110130007	Allowances	0	0	30884874	0	0
221001110130008	Leave Travel Concession	0	0	897956	0	0
221001110130011	Domestic Travel Expenses	0	0	1242135	0	0
221001110130013	Office Expenses	0	0	7519764	0	0
221001110130016	Printing and Publication	0	0	178200	0	0
221001110130021	Materials and Supplies	0	0	19244025	0	0
221001110130029	Repair and Maintenance	0	0	361675	0	0
221001911	Deduct-Recoveries of Overpayments	0	0	-334022	0	0
22100191100	Deduct Recoveries of Overpayments	0	0	-334022	0	0
2210019110000	Deduct Recoveries of Overpayments	0	0	-334022	0	0
221001911000070	Deduct Recoveries	0	0	-334022	0	0
221002	Urban Health Services-Other systems of medicine	0	0	4173215	0	0
221002101	Ayurveda	0	0	2390057	0	0
22100210101	Dispensary	0	0	2390057	0	0
2210021010100	Dispensary	0	0	2390057	0	0
221002101010001	Salaries	0	0	1000203	0	0
221002101010007	Allowances	0	0	1189501	0	0
221002101010013	Office Expenses	0	0	163209	0	0
221002101010021	Materials and Supplies	0	0	37144	0	0
221002102	Homeopathy	0	0	1783158	0	0
22100210202	Dispensary	0	0	1783158	0	0
2210021020200	Dispensary	0	0	1783158	0	0
221002102020001	Salaries	0	0	816000	0	0
221002102020007	Allowances	0	0	894725	0	0
221002102020011	Domestic Travel Expenses	0	0	44456	0	0
221002102020013	Office Expenses	0	0	27977	0	0
221003	Rural Health Services-Allopathy	0	0	77589560	0	0
221003103	Primary Health Centres	0	0	51332642	0	0
22100310301	Primary Health Schemes	0	0	51332642	0	0
2210031030100	Primary Health Schemes	0	0	51332642	0	0
221003103010001	Salaries	0	0	22317880	0	0
221003103010002	Wages	0	0	669052	0	0
221003103010006	Medical Treatment	0	0	12344	0	0
221003103010007	Allowances	0	0	21499281	0	0
221003103010008	Leave Travel Concession	0	0	303740	0	0
221003103010011	Domestic Travel Expenses	0	0	203754	0	0
221003103010013	Office Expenses	0	0	5899208	0	0
221003103010019	Digital Equipment	0	0	3250	0	0
221003103010021	Materials and Supplies	0	0	240634	0	0
221003103010024	Fuels and Lubricants	0	0	149138	0	0
221003103010029	Repair and Maintenance	0	0	34361	0	0
221003110	Hospitals and Dispensaries	0	0	26733894	0	0
22100311001	Other Hospitals	0	0	18297135	0	0
2210031100100	Other Hospitals	0	0	18297135	0	0
221003110010001	Salaries	0	0	6791589	0	0
221003110010006	Medical Treatment	0	0	392053	0	0
221003110010007	Allowances	0	0	7491283	0	0
221003110010008	Leave Travel Concession	0	0	576449	0	0
221003110010011	Domestic Travel Expenses	0	0	100580	0	0
221003110010013	Office Expenses	0	0	2101374	0	0
221003110010019	Digital Equipment	0	0	11500	0	0
221003110010021	Materials and Supplies	0	0	714869	0	0
221003110010024	Fuels and Lubricants	0	0	76038	0	0
221003110010029	Repair and Maintenance	0	0	41400	0	0
22100311002	Dispensaries	0	0	8436759	0	0
2210031100200	Dispensaries	0	0	8436759	0	0
221003110020001	Salaries	0	0	4144731	0	0
221003110020005	Rewards	0	0	-18015	0	0
221003110020007	Allowances	0	0	4305730	0	0
221003110020013	Office Expenses	0	0	4313	0	0
221003911	Deduct-Recoveries of Overpayments	0	0	-476976	0	0
22100391100	Deduct-Recoveries of Overpayments	0	0	-476976	0	0
2210039110000	Deduct-Recoveries of Overpayments	0	0	-476976	0	0
221003911000070	Deduct Recoveries	0	0	-476976	0	0
221006	Public Health	0	0	16757038	0	0
221006001	Direction and Administration	0	0	1745757	0	0
22100600101	Headquarter Establishment	0	0	1745757	0	0
2210060010100	Headquarter Establishment	0	0	1745757	0	0
221006001010001	Salaries	0	0	799200	0	0
221006001010007	Allowances	0	0	946557	0	0
221006101	Prevention and Control of diseases	0	0	12570297	0	0
22100610108	National Vector Borne Disease Control Programme	0	0	10031538	0	0
2210061010800	National Vector Borne Disease Control Programme	0	0	10031538	0	0
221006101080001	Salaries	0	0	4240237	0	0

221006101080002	Wages	0	0	648639	0	0
221006101080007	Allowances	0	0	5108444	0	0
221006101080013	Office Expenses	0	0	34218	0	0
22100610116	National Leprosy Eradication Programme	0	0	1080615	0	0
2210061011600	National Leprosy Eradication Programme	0	0	1080615	0	0
221006101160001	Salaries	0	0	541760	0	0
221006101160007	Allowances	0	0	538855	0	0
22100610117	National Control of Blindness	0	0	1458144	0	0
2210061011700	National Control of Blindness	0	0	1458144	0	0
221006101170001	Salaries	0	0	707406	0	0
221006101170007	Allowances	0	0	750738	0	0
221006102	Prevention of food adulteration	0	0	2440984	0	0
22100610204	Enforcement of P F A Act	0	0	2440984	0	0
2210061020400	Enforcement of P F A Act	0	0	2440984	0	0
221006102040001	Salaries	0	0	1187900	0	0
221006102040007	Allowances	0	0	1214238	0	0
221006102040008	Leave Travel Concession	0	0	18084	0	0
221006102040011	Domestic Travel Expenses	0	0	20762	0	0
221080	General	0	0	10140676	0	0
221080004	Health Statistics & Evaluation	0	0	649000	0	0
22108000402	Vital Statistics	0	0	649000	0	0
2210800040200	Vital Statistics	0	0	649000	0	0
221080004020001	Salaries	0	0	306929	0	0
221080004020007	Allowances	0	0	342071	0	0
221080796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	9503178	0	0
22108079601	Other Schemes	0	0	9503178	0	0
2210807960100	Other Schemes	0	0	9503178	0	0
221080796010001	Salaries	0	0	4211777	0	0
221080796010007	Allowances	0	0	4675768	0	0
221080796010011	Domestic Travel Expenses	0	0	136095	0	0
221080796010013	Office Expenses	0	0	303691	0	0
221080796010024	Fuels and Lubricants	0	0	175847	0	0
221080911	Deduct Recoveries Of Overpayments	0	0	-11502	0	0
22108091100	Deduct Recoveries of Overpayments	0	0	-11502	0	0
2210809110000	Deduct Recoveries of Overpayments	0	0	-11502	0	0
221080911000070	Deduct Recoveries	0	0	-11502	0	0
2215	Water Supply and Sanitation	0	0	115483097	0	0
221501	Water Supply	0	0	115483097	0	0
221501101	Urban water Supply Programmes	0	0	33175377	0	0
22150110102	Water Supply Programme to Port Blair Municipal Area	0	0	33175377	0	0
2215011010200	Water Supply Programme to Port Blair Municipal Area	0	0	33175377	0	0
221501101020002	Wages	0	0	10060642	0	0
221501101020024	Fuels and Lubricants	0	0	12849456	0	0
221501101020029	Repair and Maintenance	0	0	10265279	0	0
221501102	Rural water supply Programmes	0	0	75858980	0	0
22150110202	Rural Piped Water Supply Programmes	0	0	75858980	0	0
2215011020201	Maintenance of Water Supply	0	0	75858980	0	0
221501102020102	Wages	0	0	34359486	0	0
221501102020124	Fuels and Lubricants	0	0	21076964	0	0
221501102020129	Repair and Maintenance	0	0	20422530	0	0
221501796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	6456620	0	0
22150179604	Rural Piped Water Supply	0	0	6456620	0	0
2215017960400	Rural Piped Water Supply	0	0	6456620	0	0
221501796040002	Wages	0	0	5756265	0	0
221501796040029	Repair and Maintenance	0	0	700355	0	0
221501911	Deduct-Recoveries of Overpayments	0	0	-7880	0	0
22150191100	Deduct-Recoveries of Overpayments	0	0	-7880	0	0
2215019110000	Deduct-Recoveries of Overpayments	0	0	-7880	0	0
221501911000070	Deduct Recoveries	0	0	-7880	0	0
2216	Housing	0	0	39852781	0	0
221605	General Pool Accommodation	0	0	39852781	0	0
221605053	Maintenance and Repairs	0	0	38981362	0	0
22160505306	Work-Charged Establishment	0	0	3567272	0	0
2216050530600	Work-Charged Establishment	0	0	3567272	0	0
221605053060027	Minor civil and electric Works	0	0	3567272	0	0
22160505307	Other Maintenance Expenditure	0	0	35414090	0	0
2216050530701	Ordinary Repairs	0	0	23571714	0	0
221605053070102	Wages	0	0	20454797	0	0
221605053070127	Minor civil and electric Works	0	0	3116917	0	0
2216050530702	Special Repairs	0	0	11842376	0	0
221605053070202	Wages	0	0	9460403	0	0
221605053070227	Minor civil and electric Works	0	0	2381973	0	0
221605796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	871419	0	0
22160579601	Other Maintenance Expenditure	0	0	871419	0	0
2216057960101	Ordinary Repairs	0	0	871419	0	0

221605796010102	Wages	0	0	800000	0	0
221605796010127	Minor civil and electric Works	0	0	71419	0	0
2217	Urban Development	0	0	564008374	0	0
221780	General	0	0	564008374	0	0
221780001	Direction and Administration	0	0	2395874	0	0
22178000104	Establishment Expenditure	0	0	2395874	0	0
2217800010400	Establishment Expenditure	0	0	2395874	0	0
221780001040001	Salaries	0	0	655001	0	0
221780001040006	Medical Treatment	0	0	145691	0	0
221780001040007	Allowances	0	0	711479	0	0
221780001040008	Leave Travel Concession	0	0	446819	0	0
221780001040011	Domestic Travel Expenses	0	0	114155	0	0
221780001040013	Office Expenses	0	0	322729	0	0
221780192	Assistance to Municipalities / Municipal Councils	0	0	561612500	0	0
22178019204	Budgetary Support to Port Blair Municipal Council	0	0	561612500	0	0
2217801920400	Budgetary Support to Port Blair Municipal Council	0	0	561612500	0	0
221780192040036	Grants -in-aid -Salaries	0	0	561612500	0	0
2220	Information and Publicity	0	0	5842478	0	0
222001	Films	0	0	5842478	0	0
222001001	Direction and Administration	0	0	5842478	0	0
22200100102	Establishment Expenditure	0	0	5842478	0	0
2220010010201	Establishment	0	0	5842478	0	0
222001001020101	Salaries	0	0	1827650	0	0
222001001020102	Wages	0	0	450663	0	0
222001001020106	Medical Treatment	0	0	9969	0	0
222001001020107	Allowances	0	0	1945510	0	0
222001001020108	Leave Travel Concession	0	0	46568	0	0
222001001020109	Training Expenses	0	0	10000	0	0
222001001020111	Domestic Travel Expenses	0	0	30676	0	0
222001001020113	Office Expenses	0	0	685393	0	0
222001001020118	Rent for others	0	0	229455	0	0
222001001020126	Advertising and Publicity	0	0	98440	0	0
222001001020149	Other Revenue expenditure	0	0	508154	0	0
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0	0	34816357	0	0
222502	Welfare of Scheduled Tribes	0	0	34166941	0	0
222502001	Direction and Administration	0	0	814769	0	0
22250200102	Directorate of Tribal Welfare	0	0	814769	0	0
2225020010200	Directorate of Tribal Welfare	0	0	814769	0	0
222502001020001	Salaries	0	0	377300	0	0
222502001020007	Allowances	0	0	377210	0	0
222502001020013	Office Expenses	0	0	60259	0	0
222502796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	33352172	0	0
22250279602	Directorate of Tribal Welfare	0	0	1132230	0	0
2225027960200	Directorate of Tribal Welfare	0	0	1132230	0	0
222502796020001	Salaries	0	0	418300	0	0
222502796020007	Allowances	0	0	432850	0	0
222502796020013	Office Expenses	0	0	281080	0	0
22250279606	Grants to Tribal Councils	0	0	32000000	0	0
2225027960600	Grants to Tribal Councils	0	0	32000000	0	0
222502796060031	Grants-in-aid -General	0	0	32000000	0	0
22250279610	Research and Documentation of Scheduled Tribes	0	0	219942	0	0
2225027961000	Research and Documentation of Scheduled Tribes	0	0	219942	0	0
222502796100013	Office Expenses	0	0	219942	0	0
222503	Welfare of Backward Classes	0	0	649416	0	0
222503102	Economic Development	0	0	649416	0	0
22250310201	Survey of Backward Classes	0	0	649416	0	0
2225031020101	Establishment	0	0	649416	0	0
222503102010101	Salaries	0	0	305200	0	0
222503102010107	Allowances	0	0	326821	0	0
222503102010111	Domestic Travel Expenses	0	0	17395	0	0
2230	Labour, Employment and Skill Development	0	0	12759747	0	0
223001	Labour	0	0	2940709	0	0
223001001	Direction and Administration	0	0	2727269	0	0
22300100103	Labour Enforcement Office	0	0	2727269	0	0
2230010010301	Establishment	0	0	2727269	0	0
223001001030101	Salaries	0	0	1073717	0	0
223001001030107	Allowances	0	0	1092665	0	0
223001001030108	Leave Travel Concession	0	0	216386	0	0
223001001030113	Office Expenses	0	0	329854	0	0
223001001030119	Digital Equipment	0	0	14647	0	0
223001103	General Labour Welfare	0	0	213440	0	0
22300110305	Labour Welfare Centres	0	0	213440	0	0
2230011030500	Labour Welfare Centres	0	0	213440	0	0
223001103050001	Salaries	0	0	108500	0	0
223001103050007	Allowances	0	0	104940	0	0

223002	Employment Service	0	0	1669842	0	0
223002001	Direction and Administration	0	0	1669842	0	0
22300200104	Employment Exchange	0	0	1669842	0	0
2230020010400	Employment Exchange	0	0	1669842	0	0
223002001040001	Salaries	0	0	780200	0	0
223002001040007	Allowances	0	0	858455	0	0
223002001040013	Office Expenses	0	0	31187	0	0
223003	Training	0	0	8149196	0	0
223003101	Industrial Training Institutes	0	0	6670005	0	0
22300310102	Industrial Training Institute at Port Blair	0	0	6670005	0	0
2230031010201	Establishment	0	0	6670005	0	0
223003101020101	Salaries	0	0	1531800	0	0
223003101020106	Medical Treatment	0	0	306394	0	0
223003101020107	Allowances	0	0	1559481	0	0
223003101020108	Leave Travel Concession	0	0	38200	0	0
223003101020111	Domestic Travel Expenses	0	0	45338	0	0
223003101020113	Office Expenses	0	0	2370431	0	0
223003101020119	Digital Equipment	0	0	238644	0	0
223003101020121	Materials and Supplies	0	0	579717	0	0
223003796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	1752983	0	0
22300379610	IT I at Car Nicobar	0	0	1752983	0	0
2230037961001	Establishment	0	0	1752983	0	0
223003796100113	Office Expenses	0	0	1453108	0	0
223003796100121	Materials and Supplies	0	0	299875	0	0
223003911	Deduct-Recoveries of Overpayments	0	0	-273792	0	0
22300391100	Deduct-Recoveries of Overpayments	0	0	-273792	0	0
2230039110000	Deduct-Recoveries of Overpayments	0	0	-273792	0	0
223003911000070	Deduct Recoveries	0	0	-273792	0	0
2235	Social Security and Welfare	0	0	22622115	0	0
223502	Social Welfare	0	0	22105579	0	0
223502001	Direction and Administration	0	0	2520143	0	0
22350200101	Directorate of Social Welfare	0	0	2520143	0	0
2235020010100	Directorate of Social Welfare	0	0	2520143	0	0
223502001010001	Salaries	0	0	690000	0	0
223502001010002	Wages	0	0	202986	0	0
223502001010007	Allowances	0	0	803201	0	0
223502001010013	Office Expenses	0	0	652156	0	0
223502001010018	Rent for others	0	0	171800	0	0
223502101	Welfare of handicapped	0	0	1143948	0	0
22350210126	Handicapped Schemes	0	0	1143948	0	0
2235021012600	Handicapped Scheme	0	0	1143948	0	0
223502101260001	Salaries	0	0	408000	0	0
223502101260007	Allowances	0	0	449012	0	0
223502101260008	Leave Travel Concession	0	0	68462	0	0
223502101260013	Office Expenses	0	0	20974	0	0
223502101260049	Other Revenue expenditure	0	0	197500	0	0
223502102	Child Welfare	0	0	15377699	0	0
22350210221	Other Schemes	0	0	6680971	0	0
2235021022100	Other Schemes	0	0	6680971	0	0
223502102210001	Salaries	0	0	2355670	0	0
223502102210006	Medical Treatment	0	0	74336	0	0
223502102210007	Allowances	0	0	2518996	0	0
223502102210008	Leave Travel Concession	0	0	44370	0	0
223502102210011	Domestic Travel Expenses	0	0	452300	0	0
223502102210013	Office Expenses	0	0	265473	0	0
223502102210018	Rent for others	0	0	457150	0	0
223502102210049	Other Revenue expenditure	0	0	512676	0	0
22350210240	ICDS UT Contribution	0	0	8696728	0	0
2235021024000	ICDS UT Contribution	0	0	8696728	0	0
223502102400002	Wages	0	0	358680	0	0
223502102400049	Other Revenue expenditure	0	0	8338048	0	0
223502103	Women's Welfare	0	0	704665	0	0
22350210334	Working Women's Hostel	0	0	462165	0	0
2235021033400	Working Women's Hostel	0	0	462165	0	0
223502103340001	Salaries	0	0	120600	0	0
223502103340002	Wages	0	0	190260	0	0
223502103340007	Allowances	0	0	151305	0	0
22350210348	Allowances to Widows/deserted Women	0	0	242500	0	0
2235021034800	Allowances to Widows/deserted Women	0	0	242500	0	0
223502103480049	Other Revenue expenditure	0	0	242500	0	0
223502104	Welfare of aged, infirm and destitute	0	0	1561959	0	0
22350210411	Welfare Schemes	0	0	1561959	0	0
2235021041101	Establishment	0	0	1561959	0	0
223502104110101	Salaries	0	0	260500	0	0
223502104110102	Wages	0	0	729330	0	0
223502104110107	Allowances	0	0	312090	0	0

223502104110113	Office Expenses	0	0	58539	0	0
223502104110149	Other Revenue expenditure	0	0	201500	0	0
223502105	Prohibition	0	0	1265	0	0
22350210502	Other Schemes	0	0	1265	0	0
2235021050200	Other Schemes	0	0	1265	0	0
223502105020049	Other Revenue expenditure	0	0	1265	0	0
223502106	Correctional Services	0	0	946229	0	0
22350210603	Other Schemes	0	0	946229	0	0
2235021060300	Other Schemes	0	0	946229	0	0
223502106030001	Salaries	0	0	322800	0	0
223502106030007	Allowances	0	0	420196	0	0
223502106030011	Domestic Travel Expenses	0	0	16976	0	0
223502106030013	Office Expenses	0	0	186257	0	0
223502796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	1028677	0	0
22350279601	Other Schemes	0	0	993677	0	0
2235027960100	Other Schemes	0	0	993677	0	0
223502796010049	Other Revenue expenditure	0	0	993677	0	0
22350279604	Other Schemes	0	0	15000	0	0
2235027960400	Other Schemes	0	0	15000	0	0
223502796040049	Other Revenue expenditure	0	0	15000	0	0
22350279607	Welfare of Handicapped	0	0	20000	0	0
2235027960700	Welfare of Handicapped	0	0	20000	0	0
223502796070049	Other Revenue expenditure	0	0	20000	0	0
223502911	Deduct-Recoveries of Overpayments	0	0	-1179006	0	0
22350291100	Deduct-Recoveries of Overpayments	0	0	-1179006	0	0
2235029110000	Deduct-Recoveries of Overpayments	0	0	-1179006	0	0
223502911000070	Deduct Recoveries	0	0	-1179006	0	0
223560	Other Social Security and Welfare Programmes	0	0	516536	0	0
223560200	Other Programmes	0	0	516536	0	0
22356020009	Cash Grant to World War II Veterans	0	0	114000	0	0
2235602000900	Cash Grant to World War II Veterans	0	0	114000	0	0
223560200090049	Other Revenue expenditure	0	0	114000	0	0
22356020014	Rajya Sainik Board	0	0	152536	0	0
2235602001400	Rajya Sainik Board	0	0	152536	0	0
223560200140002	Wages	0	0	152536	0	0
22356020017	Ex-Gratia Payments to Families in Distress	0	0	250000	0	0
2235602001700	Ex-Gratia Payments to Families in Distress	0	0	250000	0	0
223560200170049	Other Revenue expenditure	0	0	250000	0	0
2236	Nutrition	0	0	2210806	0	0
223602	Distribution of nutritious food and beverages	0	0	2210806	0	0
223602102	Mid-day Meals	0	0	2188663	0	0
22360210202	Nutrition	0	0	2188663	0	0
2236021020200	Nutrition	0	0	2188663	0	0
223602102020049	Other Revenue expenditure	0	0	2188663	0	0
223602796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	22143	0	0
22360279602	Other Schemes	0	0	22143	0	0
2236027960200	Other Schemes	0	0	22143	0	0
223602796020049	Other Revenue expenditure	0	0	22143	0	0
2245	Relief on account of Natural Calamities	0	0	5316527	0	0
224580	General	0	0	5316527	0	0
224580102	Management of Natural Disasters, Contingency Plans in disaster prone areas	0	0	5316527	0	0
22458010201	Enhancing Preparedness in Managing Disasters	0	0	5316527	0	0
2245801020101	South Andaman District	0	0	659145	0	0
224580102010113	Office Expenses	0	0	269642	0	0
224580102010118	Rent for others	0	0	389503	0	0
2245801020102	North And Middle Andaman District	0	0	180013	0	0
224580102010224	Fuels and Lubricants	0	0	80500	0	0
224580102010249	Other Revenue expenditure	0	0	99513	0	0
2245801020103	Nicobar District	0	0	821757	0	0
224580102010302	Wages	0	0	806465	0	0
224580102010324	Fuels and Lubricants	0	0	15292	0	0
2245801020104	Directorate of Disaster Management	0	0	2916670	0	0
224580102010401	Salaries	0	0	466700	0	0
224580102010402	Wages	0	0	1098032	0	0
224580102010407	Allowances	0	0	477855	0	0
224580102010408	Leave Travel Concession	0	0	17118	0	0
224580102010413	Office Expenses	0	0	856965	0	0
2245801020199	Information Technology	0	0	738942	0	0
224580102019949	Other Revenue expenditure	0	0	738942	0	0
2401	Crop Husbandry	0	0	52567047	0	0
240100	Crop Husbandry	0	0	52567047	0	0
240100001	Direction and Administration	0	0	9740538	0	0
24010000103	Directorate of Agriculture	0	0	9740538	0	0
2401000010300	Directorate of Agriculture	0	0	9740538	0	0
240100001030001	Salaries	0	0	3954721	0	0

240100001030006	Medical Treatment	0	0	87112	0	0
240100001030007	Allowances	0	0	4345605	0	0
240100001030008	Leave Travel Concession	0	0	420747	0	0
240100001030011	Domestic Travel Expenses	0	0	72813	0	0
240100001030013	Office Expenses	0	0	859540	0	0
240100103	Seeds	0	0	2747192	0	0
24010010302	Scheme for Seed Certification	0	0	-115510	0	0
2401001030200	Scheme for Seed Certification	0	0	-115510	0	0
240100103020070	Deduct Recoveries	0	0	-115510	0	0
24010010323	Expenditure on Seeds	0	0	2862702	0	0
2401001032300	Expenditure on Seeds	0	0	2862702	0	0
240100103230001	Salaries	0	0	1173800	0	0
240100103230007	Allowances	0	0	1205109	0	0
240100103230011	Domestic Travel Expenses	0	0	82093	0	0
240100103230013	Office Expenses	0	0	1350	0	0
240100103230021	Materials and Supplies	0	0	271175	0	0
240100103230024	Fuels and Lubricants	0	0	73805	0	0
240100103230033	Subsidies	0	0	55370	0	0
240100104	Agricultural Farms	0	0	4901770	0	0
24010010401	Experimental Farms	0	0	4901770	0	0
2401001040100	Experimental Farms	0	0	4901770	0	0
240100104010001	Salaries	0	0	2361800	0	0
240100104010007	Allowances	0	0	2532567	0	0
240100104010011	Domestic Travel Expenses	0	0	3526	0	0
240100104010013	Office Expenses	0	0	3877	0	0
240100105	Manures and Fertilisers	0	0	8618395	0	0
24010010501	Purchase of Fertilizers	0	0	-584714	0	0
2401001050100	Purchase of Fertilizers	0	0	-584714	0	0
240100105010070	Deduct Recoveries	0	0	-584714	0	0
24010010516	Distribution of Fertilizers	0	0	9203109	0	0
2401001051600	Distribution of Fertilizers	0	0	9203109	0	0
240100105160001	Salaries	0	0	306200	0	0
240100105160002	Wages	0	0	470930	0	0
240100105160007	Allowances	0	0	340165	0	0
240100105160013	Office Expenses	0	0	47712	0	0
240100105160021	Materials and Supplies	0	0	6430482	0	0
240100105160033	Subsidies	0	0	1607620	0	0
240100107	Plant Protection	0	0	1443359	0	0
24010010702	Plant Protection Schemes	0	0	1443359	0	0
2401001070200	Plant Protection Schemes	0	0	1443359	0	0
240100107020001	Salaries	0	0	597300	0	0
240100107020007	Allowances	0	0	657376	0	0
240100107020013	Office Expenses	0	0	29898	0	0
240100107020029	Repair and Maintenance	0	0	120467	0	0
240100107020033	Subsidies	0	0	38318	0	0
240100108	Commercial Crops	0	0	957343	0	0
24010010803	Coconut	0	0	957343	0	0
2401001080300	Coconut	0	0	957343	0	0
240100108030001	Salaries	0	0	270800	0	0
240100108030007	Allowances	0	0	310722	0	0
240100108030008	Leave Travel Concession	0	0	20575	0	0
240100108030011	Domestic Travel Expenses	0	0	57049	0	0
240100108030013	Office Expenses	0	0	227164	0	0
240100108030049	Other Revenue expenditure	0	0	71033	0	0
240100109	Extension and Farmers' Training	0	0	8730467	0	0
24010010905	Demonstration and Training	0	0	8730467	0	0
2401001090501	Establishment	0	0	8571754	0	0
240100109050101	Salaries	0	0	4046204	0	0
240100109050107	Allowances	0	0	4506550	0	0
240100109050149	Other Revenue expenditure	0	0	19000	0	0
2401001090599	Information Technology	0	0	158713	0	0
240100109059919	Digital Equipment	0	0	158713	0	0
240100110	Crop Insurance	0	0	9160600	0	0
24010011006	Comprehensive Crop Insurance	0	0	9160600	0	0
2401001100600	Comprehensive Crop Insurance	0	0	9160600	0	0
240100110060001	Salaries	0	0	4135159	0	0
240100110060006	Medical Treatment	0	0	30213	0	0
240100110060007	Allowances	0	0	4937530	0	0
240100110060026	Advertising and Publicity	0	0	57698	0	0
240100111	Agricultural Economics and Statistics	0	0	937560	0	0
24010011108	Statistical Unit	0	0	937560	0	0
2401001110800	Statistical Unit	0	0	937560	0	0
240100111080001	Salaries	0	0	411500	0	0
240100111080006	Medical Treatment	0	0	46776	0	0
240100111080007	Allowances	0	0	459687	0	0
240100111080013	Office Expenses	0	0	19597	0	0
240100113	Agricultural Engineering	0	0	1950998	0	0

24010011318	Engineering Unit	0	0	1950998	0	0
2401001131800	Engineering Unit	0	0	1950998	0	0
240100113180001	Salaries	0	0	642810	0	0
240100113180002	Wages	0	0	309785	0	0
240100113180007	Allowances	0	0	938330	0	0
240100113180008	Leave Travel Concession	0	0	53780	0	0
240100113180013	Office Expenses	0	0	6293	0	0
240100119	Horticulture and Vegetable Crops	0	0	2255339	0	0
24010011931	Development of Horticulture and Vegetable Crops	0	0	2255339	0	0
2401001193100	Development of Horticulture and Vegetable Crops	0	0	2255339	0	0
240100119310001	Salaries	0	0	1061500	0	0
240100119310007	Allowances	0	0	1150500	0	0
240100119310011	Domestic Travel Expenses	0	0	43339	0	0
240100800	Other expenditure	0	0	1468450	0	0
24010080003	Other Schemes	0	0	1468450	0	0
2401008000300	Other Schemes	0	0	1468450	0	0
240100800030001	Salaries	0	0	651000	0	0
240100800030007	Allowances	0	0	817450	0	0
240100911	Deduct-Recoveries of Overpayments	0	0	-344964	0	0
24010091100	Deduct-Recoveries of Overpayments	0	0	-344964	0	0
2401009110000	Deduct-Recoveries of Overpayments	0	0	-344964	0	0
240100911000070	Deduct Recoveries	0	0	-344964	0	0
2402	Soil and Water Conservation	0	0	1819416	0	0
240200	Soil and Water Conservation	0	0	1819416	0	0
240200001	Direction and Administration	0	0	1708925	0	0
24020000102	Soil Conservation Unit	0	0	1708925	0	0
2402000010201	Establishment	0	0	1681605	0	0
240200001020101	Salaries	0	0	720400	0	0
240200001020107	Allowances	0	0	941957	0	0
240200001020113	Office Expenses	0	0	19248	0	0
2402000010299	Information Technology	0	0	27320	0	0
240200001029919	Digital Equipment	0	0	27320	0	0
240200101	Soil Survey and Testing	0	0	50565	0	0
24020010105	Soil Testing Lab	0	0	50565	0	0
2402001010500	Soil Testing Lab	0	0	50565	0	0
240200101050001	Salaries	0	0	22400	0	0
240200101050007	Allowances	0	0	28165	0	0
240200102	Soil Conservation	0	0	59926	0	0
24020010201	Conservation of Soil in Andaman & Nicobar Islands	0	0	59926	0	0
2402001020101	Establishment	0	0	59926	0	0
240200102010119	Digital Equipment	0	0	59926	0	0
2403	Animal Husbandry	0	0	50366722	0	0
240300	Animal Husbandry	0	0	50366722	0	0
240300001	Direction and Administration	0	0	4286518	0	0
24030000103	Directorate of Animal Husbandry and Veterinary Services	0	0	4286518	0	0
2403000010301	Establishment	0	0	4283518	0	0
240300001030101	Salaries	0	0	1394496	0	0
240300001030102	Wages	0	0	473713	0	0
240300001030106	Medical Treatment	0	0	132731	0	0
240300001030107	Allowances	0	0	1619528	0	0
240300001030108	Leave Travel Concession	0	0	43372	0	0
240300001030111	Domestic Travel Expenses	0	0	71280	0	0
240300001030116	Printing and Publication	0	0	12956	0	0
240300001030118	Rent for others	0	0	535442	0	0
2403000010399	Information Technology	0	0	3000	0	0
240300001039949	Other Revenue expenditure	0	0	3000	0	0
240300101	Veterinary Services and Animal Health	0	0	13247263	0	0
24030010124	Animal Health Programme	0	0	13247263	0	0
2403001012400	Animal Health Programme	0	0	13247263	0	0
240300101240001	Salaries	0	0	4826290	0	0
240300101240002	Wages	0	0	327731	0	0
240300101240006	Medical Treatment	0	0	227936	0	0
240300101240007	Allowances	0	0	5836524	0	0
240300101240008	Leave Travel Concession	0	0	81590	0	0
240300101240011	Domestic Travel Expenses	0	0	829826	0	0
240300101240013	Office Expenses	0	0	385150	0	0
240300101240016	Printing and Publication	0	0	-735	0	0
240300101240021	Materials and Supplies	0	0	688238	0	0
240300101240024	Fuels and Lubricants	0	0	22467	0	0
240300101240029	Repair and Maintenance	0	0	22246	0	0
240300102	Cattle and Buffalo Development	0	0	7478607	0	0
24030010212	Cattle and Buffalo Development Programme	0	0	7478607	0	0
2403001021200	Cattle and Buffalo Development Programme	0	0	7478607	0	0
240300102120001	Salaries	0	0	2842666	0	0
240300102120002	Wages	0	0	92253	0	0
240300102120007	Allowances	0	0	2971686	0	0

240300102120008	Leave Travel Concession	0	0	143040	0	0
240300102120011	Domestic Travel Expenses	0	0	466600	0	0
240300102120013	Office Expenses	0	0	859886	0	0
240300102120018	Rent for others	0	0	68640	0	0
240300102120029	Repair and Maintenance	0	0	33836	0	0
240300103	Poultry Development	0	0	17660386	0	0
24030010314	Poultry Development Programme	0	0	17660386	0	0
2403001031400	Poultry Development Programme	0	0	17660386	0	0
240300103140001	Salaries	0	0	4488550	0	0
240300103140002	Wages	0	0	323362	0	0
240300103140006	Medical Treatment	0	0	-146051	0	0
240300103140007	Allowances	0	0	5177930	0	0
240300103140008	Leave Travel Concession	0	0	315172	0	0
240300103140011	Domestic Travel Expenses	0	0	35090	0	0
240300103140013	Office Expenses	0	0	147982	0	0
240300103140018	Rent for others	0	0	41200	0	0
240300103140021	Materials and Supplies	0	0	7235677	0	0
240300103140024	Fuels and Lubricants	0	0	41474	0	0
240300107	Fodder and Feed Development	0	0	1086563	0	0
24030010705	Fodder Development Programme	0	0	1086563	0	0
2403001070500	Fodder Development Programme	0	0	1086563	0	0
240300107050001	Salaries	0	0	387600	0	0
240300107050007	Allowances	0	0	497642	0	0
240300107050008	Leave Travel Concession	0	0	9030	0	0
240300107050013	Office Expenses	0	0	92293	0	0
240300107050029	Repair and Maintenance	0	0	99998	0	0
240300109	Extension and Training	0	0	1094719	0	0
24030010901	Demonstration and Training	0	0	1094719	0	0
2403001090100	Demonstration and Training	0	0	1094719	0	0
240300109010001	Salaries	0	0	486200	0	0
240300109010007	Allowances	0	0	608519	0	0
240300113	Administrative Investigation and Statistics	0	0	1124980	0	0
24030011303	Statistical Unit	0	0	1124980	0	0
2403001130300	Statistical Unit	0	0	1124980	0	0
240300113030001	Salaries	0	0	450500	0	0
240300113030006	Medical Treatment	0	0	35046	0	0
240300113030007	Allowances	0	0	460023	0	0
240300113030008	Leave Travel Concession	0	0	91535	0	0
240300113030011	Domestic Travel Expenses	0	0	41448	0	0
240300113030013	Office Expenses	0	0	46428	0	0
240300796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	4393077	0	0
24030079601	Development in Tribal Areas	0	0	4393077	0	0
2403007960100	Development in Tribal Areas	0	0	4393077	0	0
240300796010001	Salaries	0	0	1927088	0	0
240300796010002	Wages	0	0	152291	0	0
240300796010006	Medical Treatment	0	0	40849	0	0
240300796010007	Allowances	0	0	2020229	0	0
240300796010011	Domestic Travel Expenses	0	0	59652	0	0
240300796010013	Office Expenses	0	0	28708	0	0
240300796010018	Rent for others	0	0	143370	0	0
240300796010021	Materials and Supplies	0	0	2387	0	0
240300796010024	Fuels and Lubricants	0	0	18503	0	0
240300911	Deduct-Recoveries of Overpayments	0	0	-5391	0	0
24030091100	Deduct-Recoveries of Overpayments	0	0	-5391	0	0
2403009110000	Deduct-Recoveries of Overpayments	0	0	-5391	0	0
240300911000070	Deduct Recoveries	0	0	-5391	0	0
2405	Fisheries	0	0	16286900	0	0
240500	Fisheries	0	0	16286900	0	0
240500001	Direction and Administration	0	0	15358243	0	0
24050000101	Fisheries Directorate	0	0	15358243	0	0
2405000010101	Establishment	0	0	15352943	0	0
240500001010101	Salaries	0	0	6148168	0	0
240500001010102	Wages	0	0	837650	0	0
240500001010106	Medical Treatment	0	0	38104	0	0
240500001010107	Allowances	0	0	6803698	0	0
240500001010108	Leave Travel Concession	0	0	90117	0	0
240500001010111	Domestic Travel Expenses	0	0	105687	0	0
240500001010113	Office Expenses	0	0	809728	0	0
240500001010118	Rent for others	0	0	66490	0	0
240500001010119	Digital Equipment	0	0	26776	0	0
240500001010121	Materials and Supplies	0	0	25396	0	0
240500001010126	Advertising and Publicity	0	0	18612	0	0
240500001010149	Other Revenue expenditure	0	0	382517	0	0
2405000010196	Swachhta Action Plan	0	0	5300	0	0
240500001019613	Office Expenses	0	0	5300	0	0
240500103	Marine Fisheries	0	0	373463	0	0

24050010308	Development of Coastal Marine Fisheries	0	0	373463	0	0
2405001030800	Development of Coastal Marine Fisheries	0	0	373463	0	0
240500103080033	Subsidies	0	0	373463	0	0
240500796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	560194	0	0
24050079601	Development in Tribal Areas	0	0	560194	0	0
2405007960100	Development in Tribal Areas	0	0	560194	0	0
240500796010033	Subsidies	0	0	560194	0	0
240500911	Deduct-Recoveries of Overpayments	0	0	-5000	0	0
24050091100	Deduct-Recoveries of Overpayments	0	0	-5000	0	0
2405009110000	Deduct-Recoveries of Overpayments	0	0	-5000	0	0
240500911000070	Deduct Recoveries	0	0	-5000	0	0
2406	Forestry and Wild Life	0	0	270361323	0	0
240601	Forestry	0	0	226775480	0	0
240601001	Direction and Administration	0	0	18981557	0	0
24060100101	Chief Conservator Of Forests	0	0	18981557	0	0
2406010010101	Establishment	0	0	18922082	0	0
240601001010101	Salaries	0	0	8311122	0	0
240601001010106	Medical Treatment	0	0	16333	0	0
240601001010107	Allowances	0	0	8674935	0	0
240601001010108	Leave Travel Concession	0	0	486903	0	0
240601001010111	Domestic Travel Expenses	0	0	399297	0	0
240601001010113	Office Expenses	0	0	553254	0	0
240601001010116	Printing and Publication	0	0	4425	0	0
240601001010124	Fuels and Lubricants	0	0	88089	0	0
240601001010126	Advertising and Publicity	0	0	18168	0	0
240601001010129	Repair and Maintenance	0	0	130585	0	0
240601001010149	Other Revenue expenditure	0	0	238971	0	0
2406010010196	Swachhta Action Plan	0	0	59475	0	0
240601001019613	Office Expenses	0	0	59475	0	0
240601003	Education and Training	0	0	2660484	0	0
24060100307	Training of Personnel of other Services	0	0	2616219	0	0
2406010030700	Training of Personnel of other Services	0	0	2616219	0	0
240601003070001	Salaries	0	0	862500	0	0
240601003070002	Wages	0	0	495393	0	0
240601003070006	Medical Treatment	0	0	36020	0	0
240601003070007	Allowances	0	0	947978	0	0
240601003070008	Leave Travel Concession	0	0	11694	0	0
240601003070011	Domestic Travel Expenses	0	0	156238	0	0
240601003070013	Office Expenses	0	0	49485	0	0
240601003070024	Fuels and Lubricants	0	0	56911	0	0
24060100308	Foreign Training of Forestry Personnel	0	0	44265	0	0
2406010030800	Foreign Training of Forestry Personnel	0	0	44265	0	0
240601003080013	Office Expenses	0	0	32075	0	0
240601003080049	Other Revenue expenditure	0	0	12190	0	0
240601005	Survey and Utilization of Forest Resources	0	0	14625384	0	0
24060100502	Survey and Utilization	0	0	14625384	0	0
2406010050200	Survey and Utilization	0	0	14625384	0	0
240601005020001	Salaries	0	0	2650482	0	0
240601005020002	Wages	0	0	6875739	0	0
240601005020006	Medical Treatment	0	0	66206	0	0
240601005020007	Allowances	0	0	2850858	0	0
240601005020008	Leave Travel Concession	0	0	313283	0	0
240601005020011	Domestic Travel Expenses	0	0	511709	0	0
240601005020013	Office Expenses	0	0	651840	0	0
240601005020016	Printing and Publication	0	0	5056	0	0
240601005020027	Minor civil and electric Works	0	0	616459	0	0
240601005020049	Other Revenue expenditure	0	0	83752	0	0
240601013	Statistics	0	0	6246576	0	0
24060101301	Statistical Unit	0	0	6246576	0	0
2406010130100	Statistical Unit	0	0	6246576	0	0
240601013010001	Salaries	0	0	1316600	0	0
240601013010002	Wages	0	0	3366373	0	0
240601013010007	Allowances	0	0	1449919	0	0
240601013010008	Leave Travel Concession	0	0	55584	0	0
240601013010011	Domestic Travel Expenses	0	0	58100	0	0
240601070	Communications and Buildings	0	0	237639	0	0
24060107001	Buildings	0	0	192067	0	0
2406010700100	Buildings	0	0	192067	0	0
240601070010027	Minor civil and electric Works	0	0	192067	0	0
24060107002	Communication	0	0	45572	0	0
2406010700200	Communication	0	0	45572	0	0
240601070020027	Minor civil and electric Works	0	0	45572	0	0
240601101	Forest Conservation, Development and Regeneration	0	0	118456139	0	0
24060110101	Forest Development	0	0	94254193	0	0
2406011010100	Forest Development	0	0	94254193	0	0
240601101010001	Salaries	0	0	17737893	0	0

240601101010002	Wages	0	0	55809933	0	0
240601101010006	Medical Treatment	0	0	3756	0	0
240601101010007	Allowances	0	0	19256565	0	0
240601101010008	Leave Travel Concession	0	0	611819	0	0
240601101010011	Domestic Travel Expenses	0	0	183045	0	0
240601101010013	Office Expenses	0	0	245930	0	0
240601101010021	Materials and Supplies	0	0	7960	0	0
240601101010024	Fuels and Lubricants	0	0	144987	0	0
240601101010026	Advertising and Publicity	0	0	37790	0	0
240601101010027	Minor civil and electric Works	0	0	187660	0	0
240601101010029	Repair and Maintenance	0	0	26855	0	0
24060110105	Conservation of Mangroves	0	0	3806105	0	0
2406011010500	Conservation of Mangroves	0	0	3806105	0	0
240601101050002	Wages	0	0	3261041	0	0
240601101050006	Medical Treatment	0	0	121878	0	0
240601101050011	Domestic Travel Expenses	0	0	17313	0	0
240601101050013	Office Expenses	0	0	132125	0	0
240601101050021	Materials and Supplies	0	0	-1100	0	0
240601101050026	Advertising and Publicity	0	0	52500	0	0
240601101050049	Other Revenue expenditure	0	0	222348	0	0
24060110106	Protection of Forest & Coastal Eco-System	0	0	14973733	0	0
2406011010601	Establishment	0	0	14648245	0	0
240601101060101	Salaries	0	0	1432609	0	0
240601101060102	Wages	0	0	9610632	0	0
240601101060107	Allowances	0	0	1458193	0	0
240601101060108	Leave Travel Concession	0	0	19388	0	0
240601101060111	Domestic Travel Expenses	0	0	368710	0	0
240601101060113	Office Expenses	0	0	387632	0	0
240601101060121	Materials and Supplies	0	0	340531	0	0
240601101060124	Fuels and Lubricants	0	0	952601	0	0
240601101060127	Minor civil and electric Works	0	0	33285	0	0
240601101060149	Other Revenue expenditure	0	0	44664	0	0
2406011010602	Repairs and Maintenance of Marine Crafts	0	0	325488	0	0
240601101060227	Minor civil and electric Works	0	0	325488	0	0
24060110110	Development of Minor Forest Produce	0	0	4875239	0	0
2406011011001	Establishment	0	0	4875239	0	0
240601101100101	Salaries	0	0	921456	0	0
240601101100102	Wages	0	0	2549566	0	0
240601101100106	Medical Treatment	0	0	231511	0	0
240601101100107	Allowances	0	0	881275	0	0
240601101100108	Leave Travel Concession	0	0	64161	0	0
240601101100113	Office Expenses	0	0	74459	0	0
240601101100121	Materials and Supplies	0	0	24540	0	0
240601101100149	Other Revenue expenditure	0	0	128271	0	0
24060110112	Andaman and Nicobar Islands Bio Diversity Council Fund	0	0	546869	0	0
2406011011200	Andaman and Nicobar Islands Bio Diversity Council Fund	0	0	546869	0	0
240601101120013	Office Expenses	0	0	18780	0	0
240601101120026	Advertising and Publicity	0	0	388799	0	0
240601101120049	Other Revenue expenditure	0	0	139290	0	0
240601102	Social and Farm Forestry	0	0	12556692	0	0
24060110202	Farm Forestry	0	0	12556692	0	0
2406011020200	Farm Forestry	0	0	12556692	0	0
240601102020001	Salaries	0	0	1098558	0	0
240601102020002	Wages	0	0	8471712	0	0
240601102020007	Allowances	0	0	1093154	0	0
240601102020008	Leave Travel Concession	0	0	18000	0	0
240601102020011	Domestic Travel Expenses	0	0	83149	0	0
240601102020013	Office Expenses	0	0	66721	0	0
240601102020021	Materials and Supplies	0	0	44028	0	0
240601102020024	Fuels and Lubricants	0	0	102813	0	0
240601102020026	Advertising and Publicity	0	0	169330	0	0
240601102020027	Minor civil and electric Works	0	0	1230062	0	0
240601102020049	Other Revenue expenditure	0	0	179165	0	0
240601105	Forest Produce	0	0	42618257	0	0
24060110501	Transportation of Timber	0	0	42618257	0	0
2406011050101	Betapur Saw Mills	0	0	5648317	0	0
240601105010101	Salaries	0	0	410100	0	0
240601105010102	Wages	0	0	4707511	0	0
240601105010107	Allowances	0	0	415466	0	0
240601105010113	Office Expenses	0	0	19800	0	0
240601105010127	Minor civil and electric Works	0	0	95440	0	0
2406011050103	Chatham Saw Mills	0	0	36969940	0	0
240601105010301	Salaries	0	0	4077917	0	0
240601105010302	Wages	0	0	24737223	0	0
240601105010306	Medical Treatment	0	0	833411	0	0

240601105010307	Allowances	0	0	4896813	0	0
240601105010308	Leave Travel Concession	0	0	576377	0	0
240601105010311	Domestic Travel Expenses	0	0	614372	0	0
240601105010313	Office Expenses	0	0	423359	0	0
240601105010314	Rent, Rates and Taxes for Land and Buildings	0	0	915	0	0
240601105010321	Materials and Supplies	0	0	19724	0	0
240601105010324	Fuels and Lubricants	0	0	20978	0	0
240601105010329	Repair and Maintenance	0	0	5200	0	0
240601105010349	Other Revenue expenditure	0	0	763651	0	0
240601796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	21233	0	0
24060179601	Development in Tribal Areas	0	0	21233	0	0
2406017960100	Development in Tribal Areas	0	0	21233	0	0
240601796010049	Other Revenue expenditure	0	0	21233	0	0
240601800	Other Expenditure	0	0	10558981	0	0
24060180008	Eco-Tourism	0	0	10558981	0	0
2406018000800	Eco-Tourism	0	0	10558981	0	0
240601800080002	Wages	0	0	10105235	0	0
240601800080013	Office Expenses	0	0	199575	0	0
240601800080021	Materials and Supplies	0	0	87250	0	0
240601800080026	Advertising and Publicity	0	0	30908	0	0
240601800080049	Other Revenue expenditure	0	0	136013	0	0
240601911	Deduct-Recoveries of Overpayments	0	0	-187462	0	0
24060191100	Deduct-Recoveries of Overpayments	0	0	-187462	0	0
2406019110000	Deduct-Recoveries of Overpayments	0	0	-187462	0	0
240601911000070	Deduct Recoveries	0	0	-187462	0	0
240602	Environmental Forestry and Wild Life	0	0	43585843	0	0
240602110	Wild Life Preservation	0	0	42602538	0	0
24060211010	Wild Life Protection	0	0	42602538	0	0
2406021101000	Wild Life Protection	0	0	42602538	0	0
240602110100001	Salaries	0	0	6395787	0	0
240602110100002	Wages	0	0	25549861	0	0
240602110100006	Medical Treatment	0	0	113125	0	0
240602110100007	Allowances	0	0	6740261	0	0
240602110100008	Leave Travel Concession	0	0	394674	0	0
240602110100011	Domestic Travel Expenses	0	0	495140	0	0
240602110100013	Office Expenses	0	0	747797	0	0
240602110100024	Fuels and Lubricants	0	0	67648	0	0
240602110100026	Advertising and Publicity	0	0	11627	0	0
240602110100027	Minor civil and electric Works	0	0	80975	0	0
240602110100029	Repair and Maintenance	0	0	291283	0	0
240602110100049	Other Revenue expenditure	0	0	1714360	0	0
240602796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	983305	0	0
24060279601	Other Schemes in Tribal Areas	0	0	983305	0	0
2406027960100	Other Schemes in Tribal Areas	0	0	983305	0	0
240602796010001	Salaries	0	0	106000	0	0
240602796010002	Wages	0	0	507131	0	0
240602796010007	Allowances	0	0	133390	0	0
240602796010011	Domestic Travel Expenses	0	0	131338	0	0
240602796010013	Office Expenses	0	0	91346	0	0
240602796010029	Repair and Maintenance	0	0	14100	0	0
2408	Food, Storage and Warehousing	0	0	-8520395	0	0
240801	Food	0	0	-8520395	0	0
240801101	Procurement and Supply	0	0	-8520395	0	0
24080110102	Purchase of Rice	0	0	-5582500	0	0
2408011010200	Purchase of Rice	0	0	-5582500	0	0
240801101020070	Deduct Recoveries	0	0	-5582500	0	0
24080110103	Purchase of Wheat	0	0	-2937895	0	0
2408011010300	Purchase of Wheat	0	0	-2937895	0	0
240801101030070	Deduct Recoveries	0	0	-2937895	0	0
2425	Co-operation	0	0	8364334	0	0
242500	Co-operation	0	0	8364334	0	0
242500001	Direction and Administration	0	0	5569753	0	0
24250000104	Registrar of Cooperative Societies	0	0	5569753	0	0
2425000010401	Establishment	0	0	5569753	0	0
242500001040101	Salaries	0	0	2522300	0	0
242500001040102	Wages	0	0	122181	0	0
242500001040106	Medical Treatment	0	0	14650	0	0
242500001040107	Allowances	0	0	2736966	0	0
242500001040111	Domestic Travel Expenses	0	0	34345	0	0
242500001040113	Office Expenses	0	0	139311	0	0
242500101	Audit of Co-operatives	0	0	2245906	0	0
24250010101	Audit Establishment	0	0	2245906	0	0
2425001010100	Audit Establishment	0	0	2245906	0	0
242500101010001	Salaries	0	0	717600	0	0
242500101010007	Allowances	0	0	753129	0	0

242500101010008	Leave Travel Concession	0	0	263938	0	0
242500101010011	Domestic Travel Expenses	0	0	123820	0	0
242500101010013	Office Expenses	0	0	387419	0	0
242500105	Information and Publicity	0	0	600	0	0
24250010501	Publicity	0	0	600	0	0
2425001050199	Information Technology	0	0	600	0	0
242500105019949	Other Revenue expenditure	0	0	600	0	0
242500796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	548075	0	0
24250079601	Tribal Cooperative Societies	0	0	548075	0	0
2425007960100	Tribal Cooperative Societies	0	0	548075	0	0
242500796010001	Salaries	0	0	262800	0	0
242500796010007	Allowances	0	0	285275	0	0
2435	Other Agricultural Programmes	0	0	1991123	0	0
243501	Marketing and quality control	0	0	1991123	0	0
243501101	Marketing facilities	0	0	1991123	0	0
24350110101	Agricultural Marketing Scheme	0	0	1991123	0	0
2435011010100	Agricultural Marketing Scheme	0	0	1991123	0	0
243501101010001	Salaries	0	0	921192	0	0
243501101010007	Allowances	0	0	1069931	0	0
2501	Special Programmes for Rural Development	0	0	3506152	0	0
250104	Integrated Rural Energy Planning Programme	0	0	3506152	0	0
250104105	Project Implementation	0	0	3506152	0	0
25010410501	Energy Development for Integrated Rural Energy Programme	0	0	3506152	0	0
2501041050100	Energy Development for Integrated Rural Energy Programme	0	0	3506152	0	0
250104105010001	Salaries	0	0	1604256	0	0
250104105010007	Allowances	0	0	1745229	0	0
250104105010008	Leave Travel Concession	0	0	115202	0	0
250104105010011	Domestic Travel Expenses	0	0	41465	0	0
2506	Land Reforms	0	0	8588424	0	0
250600	Land Reforms	0	0	8588424	0	0
250600103	Maintenance of Land Records	0	0	8588424	0	0
25060010302	Land Records - South Andaman District	0	0	7516938	0	0
2506001030201	Establishment	0	0	7047455	0	0
250600103020101	Salaries	0	0	1072500	0	0
250600103020102	Wages	0	0	2811798	0	0
250600103020107	Allowances	0	0	1108762	0	0
250600103020111	Domestic Travel Expenses	0	0	85111	0	0
250600103020113	Office Expenses	0	0	850275	0	0
250600103020116	Printing and Publication	0	0	65796	0	0
250600103020118	Rent for others	0	0	1050926	0	0
250600103020124	Fuels and Lubricants	0	0	2287	0	0
2506001030299	Information Technology	0	0	469483	0	0
250600103029913	Office Expenses	0	0	469483	0	0
25060010303	Land Records - Nicobar Districts	0	0	53437	0	0
2506001030301	Establishment	0	0	53437	0	0
250600103030113	Office Expenses	0	0	53437	0	0
25060010304	Land Records-North and Middle Andaman District	0	0	1018049	0	0
2506001030401	Establishment	0	0	1018049	0	0
250600103040101	Salaries	0	0	250800	0	0
250600103040107	Allowances	0	0	242356	0	0
250600103040108	Leave Travel Concession	0	0	164482	0	0
250600103040111	Domestic Travel Expenses	0	0	77158	0	0
250600103040113	Office Expenses	0	0	184714	0	0
250600103040119	Digital Equipment	0	0	92845	0	0
250600103040124	Fuels and Lubricants	0	0	5694	0	0
2515	Other Rural Development Programmes	0	0	20453121	0	0
251500	Other Rural Development Programme	0	0	20453121	0	0
251500001	Direction and Administration	0	0	11111540	0	0
25150000104	Rural Development	0	0	6007317	0	0
2515000010401	Establishment	0	0	6007317	0	0
251500001040101	Salaries	0	0	2289674	0	0
251500001040106	Medical Treatment	0	0	61958	0	0
251500001040107	Allowances	0	0	2265759	0	0
251500001040108	Leave Travel Concession	0	0	37415	0	0
251500001040111	Domestic Travel Expenses	0	0	121345	0	0
251500001040113	Office Expenses	0	0	104345	0	0
251500001040118	Rent for others	0	0	836521	0	0
251500001040119	Digital Equipment	0	0	40300	0	0
251500001040149	Other Revenue expenditure	0	0	250000	0	0
25150000106	Andaman District	0	0	4148497	0	0
2515000010600	Andaman District	0	0	4148497	0	0
251500001060001	Salaries	0	0	1917251	0	0
251500001060007	Allowances	0	0	2103828	0	0
251500001060008	Leave Travel Concession	0	0	79378	0	0
251500001060013	Office Expenses	0	0	48040	0	0

25150000107	Nicobar District	0	0	955726	0	0
2515000010701	Establishment	0	0	955726	0	0
251500001070101	Salaries	0	0	419200	0	0
251500001070107	Allowances	0	0	464591	0	0
251500001070108	Leave Travel Concession	0	0	39574	0	0
251500001070111	Domestic Travel Expenses	0	0	31183	0	0
251500001070113	Office Expenses	0	0	1178	0	0
251500101	Panchayati Raj	0	0	8527507	0	0
25150010105	Strengthening of Panchayati Raj Administration	0	0	8527507	0	0
2515001010500	Strengthening of Panchayati Raj Administration	0	0	8527507	0	0
251500101050001	Salaries	0	0	744300	0	0
251500101050002	Wages	0	0	4901658	0	0
251500101050006	Medical Treatment	0	0	4020	0	0
251500101050007	Allowances	0	0	834330	0	0
251500101050013	Office Expenses	0	0	1005699	0	0
251500101050024	Fuels and Lubricants	0	0	29739	0	0
251500101050049	Other Revenue expenditure	0	0	1007761	0	0
251500796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	814074	0	0
25150079606	Rural Development in Tribal Areas	0	0	814074	0	0
2515007960600	Rural Development in Tribal Areas	0	0	814074	0	0
251500796060001	Salaries	0	0	307000	0	0
251500796060007	Allowances	0	0	422365	0	0
251500796060011	Domestic Travel Expenses	0	0	76000	0	0
251500796060013	Office Expenses	0	0	8709	0	0
2702	Minor Irrigation	0	0	3753377	0	0
270280	General	0	0	3753377	0	0
270280001	Direction and Administration	0	0	416992	0	0
27028000103	Agriculture Department	0	0	416992	0	0
2702800010301	Establishment	0	0	416992	0	0
270280001030101	Salaries	0	0	124000	0	0
270280001030107	Allowances	0	0	127610	0	0
270280001030133	Subsidies	0	0	165382	0	0
270280800	Other expenditure	0	0	3336385	0	0
27028080002	Execution of Minor Irrigation Structure	0	0	3336385	0	0
2702808000202	Establishment	0	0	3336385	0	0
270280800020201	Salaries	0	0	1508439	0	0
270280800020207	Allowances	0	0	1528079	0	0
270280800020208	Leave Travel Concession	0	0	53324	0	0
270280800020211	Domestic Travel Expenses	0	0	159482	0	0
270280800020213	Office Expenses	0	0	87061	0	0
2801	Power	0	0	697810733	0	0
280104	Diesel/Gas Power Generation	0	0	627039266	0	0
280104001	Direction and Administration	0	0	38778644	0	0
28010400101	Establishment Expenditure	0	0	8699011	0	0
2801040010100	Establishment Expenditure	0	0	8699011	0	0
280104001010001	Salaries	0	0	3594443	0	0
280104001010006	Medical Treatment	0	0	17547	0	0
280104001010007	Allowances	0	0	3639719	0	0
280104001010008	Leave Travel Concession	0	0	141066	0	0
280104001010011	Domestic Travel Expenses	0	0	96277	0	0
280104001010013	Office Expenses	0	0	1197959	0	0
280104001010028	Professional Services	0	0	12000	0	0
28010400102	Purchase of Power	0	0	30079633	0	0
2801040010200	Purchase of Power	0	0	30079633	0	0
280104001020049	Other Revenue expenditure	0	0	30079633	0	0
280104101	Power House at Phoniex Bay	0	0	18735241	0	0
28010410101	Power Plant and Ancillary Works	0	0	18735241	0	0
2801041010100	Power Plant and Ancillary Works	0	0	18735241	0	0
280104101010001	Salaries	0	0	3741860	0	0
280104101010002	Wages	0	0	3639682	0	0
280104101010006	Medical Treatment	0	0	328129	0	0
280104101010007	Allowances	0	0	4031041	0	0
280104101010008	Leave Travel Concession	0	0	134688	0	0
280104101010021	Materials and Supplies	0	0	6729921	0	0
280104101010029	Repair and Maintenance	0	0	129920	0	0
280104102	Power House at Chatham	0	0	29360	0	0
28010410201	Power Plant and Ancillary Works	0	0	29360	0	0
2801041020100	Power Plant and Ancillary Works	0	0	29360	0	0
280104102010021	Materials and Supplies	0	0	29360	0	0
280104103	Other Power Houses	0	0	569500750	0	0
28010410301	Power Plant and Ancillary Works	0	0	569500750	0	0
2801041030100	Power Plant and Ancillary Works	0	0	569500750	0	0
280104103010001	Salaries	0	0	19881508	0	0
280104103010002	Wages	0	0	1825903	0	0
280104103010006	Medical Treatment	0	0	1425042	0	0
280104103010007	Allowances	0	0	22272595	0	0

280104103010008	Leave Travel Concession	0	0	230847	0	0
280104103010011	Domestic Travel Expenses	0	0	38734	0	0
280104103010018	Rent for others	0	0	10453519	0	0
280104103010021	Materials and Supplies	0	0	510619645	0	0
280104103010029	Repair and Maintenance	0	0	1212038	0	0
280104103010049	Other Revenue expenditure	0	0	1540919	0	0
280104911	Deduct-Recoveries of Overpayments	0	0	-4729	0	0
28010491100	Deduct-Recoveries of Overpayments	0	0	-4729	0	0
2801049110000	Deduct-Recoveries of Overpayments	0	0	-4729	0	0
280104911000070	Deduct Recoveries	0	0	-4729	0	0
280105	Transmission and Distribution	0	0	42620366	0	0
280105102	Transmission and Distribution at Port Blair	0	0	42620366	0	0
28010510201	Power Distribution	0	0	42620366	0	0
2801051020100	Power Distribution	0	0	42620366	0	0
280105102010001	Salaries	0	0	16613968	0	0
280105102010002	Wages	0	0	5596654	0	0
280105102010006	Medical Treatment	0	0	374000	0	0
280105102010007	Allowances	0	0	19070838	0	0
280105102010008	Leave Travel Concession	0	0	203966	0	0
280105102010011	Domestic Travel Expenses	0	0	125158	0	0
280105102010027	Minor civil and electric Works	0	0	49325	0	0
280105102010029	Repair and Maintenance	0	0	586457	0	0
280106	Rural Electrification	0	0	23144381	0	0
280106001	Direction and Administration	0	0	7719317	0	0
28010600101	Electrification in Rural Areas	0	0	7719317	0	0
2801060010101	Establishment	0	0	7719317	0	0
280106001010101	Salaries	0	0	3193207	0	0
280106001010102	Wages	0	0	927300	0	0
280106001010107	Allowances	0	0	3522363	0	0
280106001010108	Leave Travel Concession	0	0	47327	0	0
280106001010111	Domestic Travel Expenses	0	0	29120	0	0
280106796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	15436904	0	0
28010679601	Other Schemes	0	0	15436904	0	0
2801067960101	Establishment	0	0	15436904	0	0
280106796010101	Salaries	0	0	6154945	0	0
280106796010102	Wages	0	0	1278350	0	0
280106796010107	Allowances	0	0	7534488	0	0
280106796010108	Leave Travel Concession	0	0	74301	0	0
280106796010111	Domestic Travel Expenses	0	0	64020	0	0
280106796010113	Office Expenses	0	0	269333	0	0
280106796010121	Materials and Supplies	0	0	31951	0	0
280106796010129	Repair and Maintenance	0	0	12500	0	0
280106796010149	Other Revenue expenditure	0	0	17016	0	0
280106911	Deduct-Recoveries of Overpayments	0	0	-11840	0	0
28010691100	Deduct-Recoveries Of Overpayments	0	0	-11840	0	0
2801069110000	Deduct-Recoveries Of Overpayments	0	0	-11840	0	0
280106911000070	Deduct Recoveries	0	0	-11840	0	0
280180	General	0	0	5006720	0	0
280180001	Direction and Administration	0	0	5006720	0	0
28018000101	Directions	0	0	3139760	0	0
2801800010101	Establishment	0	0	3139760	0	0
280180001010101	Salaries	0	0	1303495	0	0
280180001010107	Allowances	0	0	1462929	0	0
280180001010108	Leave Travel Concession	0	0	39048	0	0
280180001010113	Office Expenses	0	0	128450	0	0
280180001010119	Digital Equipment	0	0	205838	0	0
28018000104	Power Purchase Cost- Conventional	0	0	1866960	0	0
2801800010400	Power Purchase Cost- Conventional	0	0	1866960	0	0
280180001040049	Other Revenue expenditure	0	0	1866960	0	0
2810	New and Renewable Energy	0	0	7123643	0	0
281000	New and Renewable Energy	0	0	7123643	0	0
281000101	Grid Interactive and Distributed Renewable Power	0	0	5031000	0	0
28100010105	Solar Energy	0	0	5031000	0	0
2810001010507	Pm- Surya Ghar Muft Bijli Yojna	0	0	5031000	0	0
281000101050733	Subsidies	0	0	5031000	0	0
281000104	Research, Design & Development in Renewable Energy	0	0	2092643	0	0
28100010403	Establishment of Non-Conventional Energy Systems in A & N Islands	0	0	2092643	0	0
2810001040300	Establishment of Non-Conventional Energy Systems in A & N Islands	0	0	2092643	0	0
281000104030001	Salaries	0	0	884000	0	0
281000104030006	Medical Treatment	0	0	21116	0	0
281000104030007	Allowances	0	0	981790	0	0
281000104030008	Leave Travel Concession	0	0	70953	0	0
281000104030011	Domestic Travel Expenses	0	0	32478	0	0
281000104030013	Office Expenses	0	0	62956	0	0

281000104030018	Rent for others	0	0	39350	0	0
2851	Village and Small Industries	0	0	20462680	0	0
285100	Village And Small Industries	0	0	20462680	0	0
285100001	Direction and Administration	0	0	6500420	0	0
28510000104	Directorate of Industries	0	0	6500420	0	0
2851000010401	Establishment	0	0	6488561	0	0
285100001040101	Salaries	0	0	1544532	0	0
285100001040106	Medical Treatment	0	0	267362	0	0
285100001040107	Allowances	0	0	1531396	0	0
285100001040108	Leave Travel Concession	0	0	99805	0	0
285100001040111	Domestic Travel Expenses	0	0	221100	0	0
285100001040113	Office Expenses	0	0	1833713	0	0
285100001040114	Rent, Rates and Taxes for Land and Buildings	0	0	814153	0	0
285100001040118	Rent for others	0	0	176500	0	0
2851000010499	Information Technology	0	0	11859	0	0
285100001049949	Other Revenue expenditure	0	0	11859	0	0
285100003	Training	0	0	9197665	0	0
28510000310	Demonstration and Training	0	0	9197665	0	0
2851000031000	Demonstration and Training	0	0	9197665	0	0
285100003100001	Salaries	0	0	3642000	0	0
285100003100002	Wages	0	0	258501	0	0
285100003100006	Medical Treatment	0	0	80261	0	0
285100003100007	Allowances	0	0	3909733	0	0
285100003100008	Leave Travel Concession	0	0	36522	0	0
285100003100011	Domestic Travel Expenses	0	0	18113	0	0
285100003100013	Office Expenses	0	0	134284	0	0
285100003100021	Materials and Supplies	0	0	37956	0	0
285100003100049	Other Revenue expenditure	0	0	1080295	0	0
285100101	Industrial Estates	0	0	1465042	0	0
28510010102	Industrial Estate at Port Blair and Garacharma	0	0	55262	0	0
2851001010200	Industrial Estate at Port Blair and Garacharma	0	0	55262	0	0
285100101020008	Leave Travel Concession	0	0	49783	0	0
285100101020013	Office Expenses	0	0	5479	0	0
28510010103	Industrial Estate at Campbell Bay	0	0	886439	0	0
2851001010300	Industrial Estate at Campbell Bay	0	0	886439	0	0
285100101030001	Salaries	0	0	44200	0	0
285100101030007	Allowances	0	0	792239	0	0
285100101030008	Leave Travel Concession	0	0	50000	0	0
28510010104	Industrial Growth Centre	0	0	523341	0	0
2851001010400	Industrial Growth Centre	0	0	523341	0	0
285100101040001	Salaries	0	0	226200	0	0
285100101040007	Allowances	0	0	249342	0	0
285100101040008	Leave Travel Concession	0	0	47799	0	0
285100102	Small Scale Industries	0	0	1997135	0	0
28510010216	District Industries Centres	0	0	1417160	0	0
2851001021601	Establishment	0	0	1417160	0	0
285100102160101	Salaries	0	0	577529	0	0
285100102160106	Medical Treatment	0	0	54673	0	0
285100102160107	Allowances	0	0	618211	0	0
285100102160108	Leave Travel Concession	0	0	32536	0	0
285100102160111	Domestic Travel Expenses	0	0	37650	0	0
285100102160113	Office Expenses	0	0	8534	0	0
285100102160118	Rent for others	0	0	67480	0	0
285100102160119	Digital Equipment	0	0	2800	0	0
285100102160129	Repair and Maintenance	0	0	17747	0	0
28510010249	Other Programmes	0	0	579975	0	0
2851001024900	Other Programmes	0	0	579975	0	0
285100102490001	Salaries	0	0	263000	0	0
285100102490007	Allowances	0	0	262709	0	0
285100102490008	Leave Travel Concession	0	0	54266	0	0
285100104	Handicraft Industries	0	0	207486	0	0
28510010423	Other Programmes	0	0	207486	0	0
2851001042300	Other Programmes	0	0	207486	0	0
285100104230001	Salaries	0	0	80400	0	0
285100104230007	Allowances	0	0	88370	0	0
285100104230008	Leave Travel Concession	0	0	32864	0	0
285100104230013	Office Expenses	0	0	5852	0	0
285100106	Coir Industries	0	0	1096057	0	0
28510010605	Establishment Expenditure	0	0	1096057	0	0
2851001060500	Establishment Expenditure	0	0	1096057	0	0
285100106050001	Salaries	0	0	482400	0	0
285100106050007	Allowances	0	0	560319	0	0
285100106050008	Leave Travel Concession	0	0	50000	0	0
285100106050013	Office Expenses	0	0	3338	0	0
285100796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	4375	0	0
28510079601	Other Schemes	0	0	4375	0	0

2851007960100	Other Schemes	0	0	4375	0	0
285100796010049	Other Revenue expenditure	0	0	4375	0	0
285100911	Deduct-Recoveries of Overpayments	0	0	-5500	0	0
28510091100	Deduct-Recoveries of over payments	0	0	-5500	0	0
2851009110000	Deduct-Recoveries of over payments	0	0	-5500	0	0
285100911000070	Deduct Recoveries	0	0	-5500	0	0
3051	Ports and Light Houses	0	0	110313549	0	0
305102	Minor Ports	0	0	109240857	0	0
305102102	Port Management	0	0	51885006	0	0
30510210201	Port Establishment	0	0	51885006	0	0
3051021020101	Shipping Department	0	0	1272348	0	0
305102102010101	Salaries	0	0	374900	0	0
305102102010107	Allowances	0	0	371510	0	0
305102102010113	Office Expenses	0	0	525938	0	0
3051021020102	Piloting	0	0	50413868	0	0
305102102010201	Salaries	0	0	12120955	0	0
305102102010202	Wages	0	0	526590	0	0
305102102010206	Medical Treatment	0	0	144967	0	0
305102102010207	Allowances	0	0	14146413	0	0
305102102010208	Leave Travel Concession	0	0	1115685	0	0
305102102010211	Domestic Travel Expenses	0	0	361786	0	0
305102102010213	Office Expenses	0	0	19696117	0	0
305102102010218	Rent for others	0	0	1744262	0	0
305102102010219	Digital Equipment	0	0	77765	0	0
305102102010221	Materials and Supplies	0	0	11874	0	0
305102102010224	Fuels and Lubricants	0	0	0	0	0
305102102010227	Minor civil and electric Works	0	0	94378	0	0
305102102010228	Professional Services	0	0	373076	0	0
3051021020199	Information Technology	0	0	198790	0	0
305102102019901	Salaries	0	0	96200	0	0
305102102019907	Allowances	0	0	102590	0	0
305102105	Dockyard and Dry docking	0	0	20932822	0	0
30510210502	Government Dockyard	0	0	20932822	0	0
3051021050200	Government Dockyard	0	0	20932822	0	0
305102105020001	Salaries	0	0	10442448	0	0
305102105020006	Medical Treatment	0	0	674290	0	0
305102105020007	Allowances	0	0	7907235	0	0
305102105020008	Leave Travel Concession	0	0	131724	0	0
305102105020013	Office Expenses	0	0	15824	0	0
305102105020021	Materials and Supplies	0	0	650087	0	0
305102105020024	Fuels and Lubricants	0	0	45715	0	0
305102105020027	Minor civil and electric Works	0	0	1065499	0	0
305102106	Stevedoring	0	0	7541604	0	0
30510210601	Other Agencies	0	0	77880	0	0
3051021060100	Other Agencies	0	0	77880	0	0
305102106010001	Salaries	0	0	37500	0	0
305102106010007	Allowances	0	0	40380	0	0
30510210602	Andaman Labour Force	0	0	7463724	0	0
3051021060200	Andaman Labour Force	0	0	7463724	0	0
305102106020001	Salaries	0	0	3277150	0	0
305102106020007	Allowances	0	0	4057645	0	0
305102106020008	Leave Travel Concession	0	0	127428	0	0
305102106020013	Office Expenses	0	0	1501	0	0
305102107	Ferry Services	0	0	29107489	0	0
30510210701	Inter-Island Ferry Services	0	0	29107489	0	0
3051021070100	Interisland Ferry Services	0	0	29107489	0	0
305102107010001	Salaries	0	0	13287229	0	0
305102107010006	Medical Treatment	0	0	343824	0	0
305102107010007	Allowances	0	0	14575732	0	0
305102107010008	Leave Travel Concession	0	0	2770	0	0
305102107010011	Domestic Travel Expenses	0	0	58421	0	0
305102107010013	Office Expenses	0	0	276783	0	0
305102107010021	Materials and Supplies	0	0	562730	0	0
305102911	Deduct-Recoveries of Overpayments	0	0	-226064	0	0
30510291100	Deduct-Recoveries of Overpayments	0	0	-226064	0	0
3051029110000	Deduct-Recoveries of Overpayments	0	0	-226064	0	0
305102911000070	Deduct Recoveries	0	0	-226064	0	0
305103	Light Houses and Light Ships	0	0	1072692	0	0
305103101	Light Houses - Working Expenses	0	0	1072692	0	0
30510310107	Navigational Aids	0	0	1072692	0	0
3051031010700	Navigational Aids	0	0	1072692	0	0
305103101070001	Salaries	0	0	470800	0	0
305103101070007	Allowances	0	0	486330	0	0
305103101070008	Leave Travel Concession	0	0	115562	0	0
3052	Shipping	0	0	1529310265	0	0
305202	Coastal Shipping	0	0	1529310265	0	0
305202103	Shipping Services	0	0	1529343718	0	0

30520210302	Operational Charges of Mainland-Islands Vessels	0	0	15871647	0	0
3052021030200	Operational Charges of Mainland-Islands Vessels	0	0	15871647	0	0
305202103020029	Repair and Maintenance	0	0	15871647	0	0
30520210303	Payment to Shipping Corporation of India	0	0	739100000	0	0
3052021030300	Payment to Shipping Corporation of India	0	0	739100000	0	0
305202103030028	Professional Services	0	0	739100000	0	0
30520210304	Operational Charges of Inter-Islands Vessels	0	0	755442271	0	0
3052021030400	Operational Charges of Inter-Islands Vessels	0	0	755442271	0	0
305202103040013	Office Expenses	0	0	1531216	0	0
305202103040018	Rent for others	0	0	822815	0	0
305202103040021	Materials and Supplies	0	0	220200	0	0
305202103040024	Fuels and Lubricants	0	0	615370360	0	0
305202103040028	Professional Services	0	0	127900000	0	0
305202103040029	Repair and Maintenance	0	0	9597680	0	0
30520210305	Establishment	0	0	18929800	0	0
3052021030500	Establishment	0	0	18919804	0	0
305202103050001	Salaries	0	0	8443735	0	0
305202103050006	Medical Treatment	0	0	255398	0	0
305202103050007	Allowances	0	0	9070048	0	0
305202103050008	Leave Travel Concession	0	0	213434	0	0
305202103050011	Domestic Travel Expenses	0	0	84486	0	0
305202103050019	Digital Equipment	0	0	852703	0	0
3052021030596	Swachhta Action Plan	0	0	9996	0	0
305202103059613	Office Expenses	0	0	9996	0	0
305202911	Deduct-Recoveries of Overpayments	0	0	-33453	0	0
30520291100	Deduct-Recoveries of Overpayments	0	0	-33453	0	0
3052029110000	Deduct-Recoveries of Overpayments	0	0	-33453	0	0
305202911000070	Deduct Recoveries	0	0	-33453	0	0
3053	Civil Aviation	0	0	172061226	0	0
305301	Air Services	0	0	172061226	0	0
305301800	Other expenditure	0	0	172061226	0	0
30530180001	Payment to Pawan Hans Helicopters Limited	0	0	171476869	0	0
3053018000100	Payment to Pawan Hans Helicopters Limited	0	0	171476869	0	0
305301800010018	Rent for others	0	0	171476869	0	0
30530180004	Operation and Maintenance of Aircrafts	0	0	584357	0	0
3053018000400	Operation and Maintenance of Aircrafts	0	0	584357	0	0
305301800040002	Wages	0	0	502389	0	0
305301800040013	Office Expenses	0	0	14326	0	0
305301800040018	Rent for others	0	0	67642	0	0
3054	Roads and Bridges	0	0	68368759	0	0
305403	State Highways	0	0	10863037	0	0
305403103	Maintenance and Repairs	0	0	10863037	0	0
30540310301	Improvement and Maintenance of State Highways	0	0	10863037	0	0
3054031030100	Improvement and Maintenance of State Highways	0	0	10863037	0	0
305403103010002	Wages	0	0	8944693	0	0
305403103010029	Repair and Maintenance	0	0	1918344	0	0
305404	District and Other Roads	0	0	56319231	0	0
305404337	Road works	0	0	53979919	0	0
30540433701	District Roads	0	0	21694544	0	0
3054043370100	District Roads	0	0	21694544	0	0
305404337010002	Wages	0	0	13765139	0	0
305404337010029	Repair and Maintenance	0	0	7929405	0	0
30540433702	Rural Roads	0	0	32285375	0	0
3054043370200	Rural Roads	0	0	32285375	0	0
305404337020002	Wages	0	0	24545787	0	0
305404337020029	Repair and Maintenance	0	0	7739588	0	0
305404796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	2339312	0	0
30540479601	Maintenance and Repairs of Tribal Roads	0	0	2339312	0	0
3054047960100	Maintenance and Repairs of Tribal Roads	0	0	2339312	0	0
305404796010002	Wages	0	0	2339312	0	0
305480	General	0	0	1186491	0	0
305480001	Direction and Administration	0	0	974977	0	0
30548000102	Execution	0	0	974977	0	0
3054800010200	Execution	0	0	974977	0	0
305480001020001	Salaries	0	0	248400	0	0
305480001020006	Medical Treatment	0	0	139022	0	0
305480001020007	Allowances	0	0	239748	0	0
305480001020008	Leave Travel Concession	0	0	52200	0	0
305480001020011	Domestic Travel Expenses	0	0	87813	0	0
305480001020013	Office Expenses	0	0	207794	0	0
305480796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	211514	0	0
30548079601	Execution	0	0	211514	0	0
3054807960100	Execution	0	0	211514	0	0
305480796010001	Salaries	0	0	93961	0	0
305480796010007	Allowances	0	0	101433	0	0

305480796010011	Domestic Travel Expenses	0	0	16120	0	0
3055	Road Transport	0	0	63605634	0	0
305500	Road Transport	0	0	63605634	0	0
305500104	Government Transport Service	0	0	63625634	0	0
30550010402	Operation	0	0	29454505	0	0
3055001040201	Establishment	0	0	29454505	0	0
305500104020101	Salaries	0	0	7457282	0	0
305500104020106	Medical Treatment	0	0	461857	0	0
305500104020107	Allowances	0	0	7627324	0	0
305500104020108	Leave Travel Concession	0	0	53535	0	0
305500104020111	Domestic Travel Expenses	0	0	107172	0	0
305500104020113	Office Expenses	0	0	2251056	0	0
305500104020119	Digital Equipment	0	0	46659	0	0
305500104020121	Materials and Supplies	0	0	3063255	0	0
305500104020124	Fuels and Lubricants	0	0	8386365	0	0
30550010403	Repairs and Maintenance	0	0	11739027	0	0
3055001040300	Repairs and Maintenance	0	0	11739027	0	0
305500104030002	Wages	0	0	8530126	0	0
305500104030018	Rent for others	0	0	792363	0	0
305500104030029	Repair and Maintenance	0	0	2416538	0	0
30550010404	Users Facilities	0	0	22432102	0	0
3055001040400	Users Facilities	0	0	22432102	0	0
305500104040049	Other Revenue expenditure	0	0	22432102	0	0
305500911	Deduct-Recoveries of Overpayments	0	0	-20000	0	0
30550091100	Deduct-Recoveries of Overpayments	0	0	-20000	0	0
3055009110000	Deduct-Recoveries of Overpayments	0	0	-20000	0	0
305500911000070	Deduct Recoveries	0	0	-20000	0	0
3056	Inland Water Transport	0	0	3761162	0	0
305600	Inland Water Transport	0	0	3761162	0	0
305600001	Direction and Administration	0	0	3784437	0	0
30560000101	Management	0	0	3784437	0	0
3056000010100	Management	0	0	3784437	0	0
305600001010001	Salaries	0	0	1578000	0	0
305600001010007	Allowances	0	0	1575944	0	0
305600001010013	Office Expenses	0	0	630493	0	0
305600911	Deduct-Recoveries of Overpayments	0	0	-23275	0	0
30560091100	Deduct-Recoveries of Overpayments	0	0	-23275	0	0
3056009110000	Deduct-Recoveries of Overpayments	0	0	-23275	0	0
305600911000070	Deduct Recoveries	0	0	-23275	0	0
3425	Other Scientific Research	0	0	1754867	0	0
342560	Others	0	0	1754867	0	0
342560001	Direction and Administration	0	0	1754867	0	0
34256000103	Science and Technology	0	0	1754867	0	0
3425600010300	Science and Technology	0	0	1754867	0	0
342560001030001	Salaries	0	0	556900	0	0
342560001030002	Wages	0	0	281000	0	0
342560001030006	Medical Treatment	0	0	15235	0	0
342560001030007	Allowances	0	0	580825	0	0
342560001030013	Office Expenses	0	0	60806	0	0
342560001030018	Rent for others	0	0	236101	0	0
342560001030049	Other Revenue expenditure	0	0	24000	0	0
3435	Ecology and Environment	0	0	6872	0	0
343503	Environmental Research and Ecological Regeneration	0	0	6872	0	0
343503103	Research and Ecological Regeneration	0	0	6872	0	0
34350310308	Climate Change and Sustainable Islands Ecosystem	0	0	3872	0	0
3435031030800	Climate Change and Sustainable Islands Ecosystem	0	0	3872	0	0
343503103080013	Office Expenses	0	0	1622	0	0
343503103080049	Other Revenue expenditure	0	0	2250	0	0
34350310309	Mission on Strategic Knowledge on Climate Change	0	0	3000	0	0
3435031030900	Mission on Strategic Knowledge on Climate Change	0	0	3000	0	0
343503103090013	Office Expenses	0	0	3000	0	0
3451	Secretariat-Economic Services	0	0	15915707	0	0
345100	Secretariat-Economic Services	0	0	15915707	0	0
345100090	Secretariat	0	0	15915707	0	0
34510009042	Andaman and Nicobar Islands	0	0	15915707	0	0
3451000904201	Establishment	0	0	15915707	0	0
345100090420101	Salaries	0	0	2394753	0	0
345100090420102	Wages	0	0	3379241	0	0
345100090420106	Medical Treatment	0	0	559297	0	0
345100090420107	Allowances	0	0	2290833	0	0
345100090420111	Domestic Travel Expenses	0	0	249516	0	0
345100090420113	Office Expenses	0	0	1184645	0	0
345100090420118	Rent for others	0	0	3239189	0	0
345100090420119	Digital Equipment	0	0	102057	0	0
345100090420128	Professional Services	0	0	2516176	0	0
3452	Tourism	0	0	13525645	0	0
345201	Tourist Infrastructure	0	0	487466	0	0

345201102	Tourist Accommodation	0	0	487466	0	0
34520110204	Development of Tourist Accommodation	0	0	487466	0	0
3452011020400	Development of Tourist Accommodation	0	0	487466	0	0
345201102040027	Minor civil and electric Works	0	0	487466	0	0
345280	General	0	0	13038179	0	0
345280001	Direction and Administration	0	0	13038179	0	0
34528000107	Tourism Department	0	0	13038179	0	0
3452800010701	Establishment	0	0	13038179	0	0
345280001070101	Salaries	0	0	1772808	0	0
345280001070102	Wages	0	0	6765192	0	0
345280001070106	Medical Treatment	0	0	74475	0	0
345280001070107	Allowances	0	0	2007690	0	0
345280001070108	Leave Travel Concession	0	0	87397	0	0
345280001070111	Domestic Travel Expenses	0	0	5870	0	0
345280001070113	Office Expenses	0	0	640068	0	0
345280001070114	Rent, Rates and Taxes for Land and Buildings	0	0	70656	0	0
345280001070118	Rent for others	0	0	98000	0	0
345280001070124	Fuels and Lubricants	0	0	19922	0	0
345280001070129	Repair and Maintenance	0	0	8100	0	0
345280001070149	Other Revenue expenditure	0	0	1488001	0	0
3454	Census Surveys and Statistics	0	0	2552526	0	0
345402	Surveys and Statistics	0	0	2552526	0	0
345402112	Economic Advice and Statistics	0	0	2552526	0	0
34540211203	Bureau of Economics and Statistics	0	0	2552526	0	0
3454021120301	Establishment	0	0	2403274	0	0
345402112030101	Salaries	0	0	1095900	0	0
345402112030102	Wages	0	0	31175	0	0
345402112030107	Allowances	0	0	1176116	0	0
345402112030108	Leave Travel Concession	0	0	38700	0	0
345402112030113	Office Expenses	0	0	41190	0	0
345402112030116	Printing and Publication	0	0	20193	0	0
3454021120399	Information Technology	0	0	149252	0	0
345402112039901	Salaries	0	0	60400	0	0
345402112039907	Allowances	0	0	62365	0	0
345402112039913	Office Expenses	0	0	26487	0	0
3456	Civil Supplies	0	0	15978118	0	0
345600	Civil Supplies	0	0	15978118	0	0
345600001	Direction and Administration	0	0	15346150	0	0
34560000105	Civil Supplies Department	0	0	15346150	0	0
3456000010501	Establishment	0	0	15252733	0	0
345600001050101	Salaries	0	0	6045672	0	0
345600001050102	Wages	0	0	875400	0	0
345600001050106	Medical Treatment	0	0	60870	0	0
345600001050107	Allowances	0	0	7440572	0	0
345600001050108	Leave Travel Concession	0	0	173089	0	0
345600001050111	Domestic Travel Expenses	0	0	135522	0	0
345600001050113	Office Expenses	0	0	404314	0	0
345600001050116	Printing and Publication	0	0	6324	0	0
345600001050118	Rent for others	0	0	38150	0	0
345600001050119	Digital Equipment	0	0	67855	0	0
345600001050124	Fuels and Lubricants	0	0	4965	0	0
3456000010599	Information Technology	0	0	93417	0	0
345600001059949	Other Revenue expenditure	0	0	93417	0	0
345600796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	819140	0	0
34560079601	Other Civil Supplies Schemes	0	0	819140	0	0
3456007960100	Other Civil Supplies Schemes	0	0	819140	0	0
345600796010001	Salaries	0	0	391200	0	0
345600796010007	Allowances	0	0	427940	0	0
345600911	Deduct-Recoveries of Overpayments	0	0	-187172	0	0
34560091100	Deduct-Recoveries of Overpayments	0	0	-187172	0	0
3456009110000	Deduct-Recoveries of Overpayments	0	0	-187172	0	0
345600911000070	Deduct Recoveries	0	0	-187172	0	0
3475	Other General Economic Services	0	0	291122	0	0
347500	Other General Economic Services	0	0	291122	0	0
347500106	Regulation of Weights and Measures	0	0	254240	0	0
34750010601	Weights and Measures Inspectorate	0	0	254240	0	0
3475001060100	Weights and Measures Inspectorate	0	0	254240	0	0
347500106010001	Salaries	0	0	126900	0	0
347500106010007	Allowances	0	0	127340	0	0
347500796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	36882	0	0
34750079601	Other Schemes	0	0	36882	0	0
3475007960100	Other Schemes	0	0	36882	0	0
347500796010013	Office Expenses	0	0	36882	0	0
4055	Capital Outlay on Police	0	0	0	0	1391501
405500	Capital Outlay on Police	0	0	0	0	1391501

405500207	State Police	0	0	0	0	1267334
40550020703	District Police	0	0	0	0	399498
4055002070300	District Police	0	0	0	0	399498
405500207030052	Machinery and Equipment	0	0	0	0	207764
405500207030071	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	140134
405500207030074	Furniture & Fixtures	0	0	0	0	51600
40550020704	District Police	0	0	0	0	213245
4055002070401	Island Communication	0	0	0	0	213245
405500207040172	Buildings and Structures	0	0	0	0	213245
40550020705	Other Civil Works	0	0	0	0	654591
4055002070500	Other Civil Works	0	0	0	0	654591
405500207050072	Buildings and Structures	0	0	0	0	576595
405500207050073	Infrastructural Assets	0	0	0	0	77996
405500208	Special Police	0	0	0	0	13727
40550020804	Police Marine Force	0	0	0	0	3745
4055002080400	Police Marine Force	0	0	0	0	3745
405500208040071	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	3745
40550020805	India Reserve Battalion	0	0	0	0	9982
4055002080500	India Reserve Battalion	0	0	0	0	9982
405500208050072	Buildings and Structures	0	0	0	0	9982
405500211	Police Housing	0	0	0	0	110440
40550021101	Building	0	0	0	0	110440
4055002110100	Building	0	0	0	0	110440
405500211010072	Buildings and Structures	0	0	0	0	110440
4059	Capital Outlay on Public Works	0	0	0	0	6917202
405980	General	0	0	0	0	6917202
405980051	Construction	0	0	0	0	6917202
40598005104	General Administration	0	0	0	0	6917202
4059800510400	General Administration	0	0	0	0	6917202
405980051040072	Buildings and Structures	0	0	0	0	6917202
4070	Capital Outlay on other Administrative Services	0	0	0	0	3419484
407000	Capital Outlay on other Administrative Services	0	0	0	0	3419484
407000001	Direction and Administration	0	0	0	0	3349247
40700000133	Other Offices (General/Social/Economic Services)	0	0	0	0	3349247
4070000013306	Director of Accounts & Budget	0	0	0	0	213290
407000001330671	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	213290
4070000013307	DC South Andaman	0	0	0	0	715434
407000001330772	Buildings and Structures	0	0	0	0	715434
4070000013308	DC North & Middle Andaman	0	0	0	0	1429612
407000001330871	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	240133
407000001330872	Buildings and Structures	0	0	0	0	1189479
4070000013310	Sessions Court	0	0	0	0	502394
407000001331072	Buildings and Structures	0	0	0	0	502394
4070000013311	High Court	0	0	0	0	239927
407000001331172	Buildings and Structures	0	0	0	0	239927
4070000013314	Economics & Statistics	0	0	0	0	80314
407000001331472	Buildings and Structures	0	0	0	0	80314
4070000013315	Regional Co-operative Society	0	0	0	0	149426
407000001331572	Buildings and Structures	0	0	0	0	149426
4070000013317	Home Guard	0	0	0	0	18850
407000001331774	Furniture & Fixtures	0	0	0	0	18850
407000800	Other expenditure	0	0	0	0	320237
40700080033	Establishment Expenditure	0	0	0	0	320237
4070008003300	Establishment Expenditure	0	0	0	0	320237
407000800330071	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	320237
407000911	Deduct-Recoveries of Overpayments	0	0	0	0	-250000
40700091100	Deduct-Recoveries of Overpayments	0	0	0	0	-250000
4070009110000	Deduct-Recoveries of Overpayments	0	0	0	0	-250000
407000911000070	Deduct Recoveries	0	0	0	0	-250000
4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	0	26228682
420201	General Education	0	0	0	0	24979401
420201201	Elementary Education	0	0	0	0	529572
42020120101	Buildings	0	0	0	0	529572
4202012010100	Buildings	0	0	0	0	529572
420201201010072	Buildings and Structures	0	0	0	0	529572
420201202	Secondary Education	0	0	0	0	17575360
42020120205	Buildings	0	0	0	0	17575360
4202012020500	Buildings	0	0	0	0	17575360
420201202050072	Buildings and Structures	0	0	0	0	17575360
420201203	University and Higher Education	0	0	0	0	5147010
42020120302	Buildings	0	0	0	0	5147010
4202012030201	Mggc	0	0	0	0	2929749
420201203020172	Buildings and Structures	0	0	0	0	2929749

4202012030202	Tgce	0	0	0	0	56960
420201203020272	Buildings and Structures	0	0	0	0	56960
4202012030203	Ancol	0	0	0	0	1748659
420201203020372	Buildings and Structures	0	0	0	0	1696159
420201203020374	Furniture & Fixtures	0	0	0	0	52500
4202012030205	Jnrm	0	0	0	0	411642
420201203020571	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	49498
420201203020572	Buildings and Structures	0	0	0	0	362144
420201600	General	0	0	0	0	1802133
42020160001	Buildings	0	0	0	0	1802133
4202016000100	Buildings	0	0	0	0	1802133
420201600010072	Buildings and Structures	0	0	0	0	1802133
420201911	Deduct-Recoveries of Overpayments	0	0	0	0	-74674
42020191100	Deduct-Recoveries of Overpayments	0	0	0	0	-74674
4202019110000	Deduct-Recoveries of Overpayments	0	0	0	0	-74674
420201911000070	Deduct Recoveries	0	0	0	0	-74674
420202	Technical Education	0	0	0	0	1008871
420202104	Polytechnics	0	0	0	0	1008871
42020210401	Buildings	0	0	0	0	758417
4202021040100	Buildings	0	0	0	0	758417
420202104010072	Buildings and Structures	0	0	0	0	758417
42020210404	Polytechnics at Port Blair	0	0	0	0	250454
4202021040400	Polytechnics at Port Blair	0	0	0	0	250454
420202104040052	Machinery and Equipment	0	0	0	0	250454
420203	Sports and Youth Services	0	0	0	0	240410
420203102	Sports Stadia	0	0	0	0	240410
42020310203	Stadium	0	0	0	0	240410
4202031020300	Stadium	0	0	0	0	240410
420203102030072	Buildings and Structures	0	0	0	0	240410
4210	Capital Outlay on Medical and Public Health	0	0	0	0	7328751
421001	Urban Health Services	0	0	0	0	-920676
421001110	Hospital and Dispensaries	0	0	0	0	2636208
42100111010	Directorate of Health Services	0	0	0	0	2636208
4210011101000	Directorate of Health Services	0	0	0	0	2636208
421001110100072	Buildings and Structures	0	0	0	0	2636208
421001911	Deduct Recoveries Of Overpayments	0	0	0	0	-3556884
42100191100	Deduct Recoveries Of Overpayments	0	0	0	0	-3556884
4210019110000	Deduct Recoveries Of Overpayments	0	0	0	0	-3556884
421001911000070	Deduct Recoveries	0	0	0	0	-3556884
421002	Rural Health Services	0	0	0	0	3254577
421002103	Primary Health Centres	0	0	0	0	2402507
42100210302	Buildings	0	0	0	0	2402507
4210021030200	Buildings	0	0	0	0	2402507
421002103020072	Buildings and Structures	0	0	0	0	2402507
421002104	Community Health Centres	0	0	0	0	122864
42100210401	Buildings	0	0	0	0	122864
4210021040100	Buildings	0	0	0	0	122864
421002104010072	Buildings and Structures	0	0	0	0	122864
421002110	Hospitals and Dispensaries	0	0	0	0	729206
42100211001	District Hospitals	0	0	0	0	729206
4210021100101	Buildings	0	0	0	0	729206
421002110010172	Buildings and Structures	0	0	0	0	729206
421080	General	0	0	0	0	4994850
421080796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	0	0	4994850
42108079601	Buildings	0	0	0	0	4994850
4210807960100	Buildings	0	0	0	0	4994850
421080796010072	Buildings and Structures	0	0	0	0	4994850
4215	Capital Outlay on Water Supply and Sanitation	0	0	0	0	80358559
421501	Water Supply	0	0	0	0	80358559
421501101	Urban Water Supply	0	0	0	0	24818602
42150110102	Water Supply to Urban Areas	0	0	0	0	24818602
4215011010200	Water Supply to Urban Areas	0	0	0	0	24818602
421501101020073	Infrastructural Assets	0	0	0	0	24818602
421501102	Rural Water Supply	0	0	0	0	58906992
42150110203	Water Supply in Rural Areas	0	0	0	0	58906992
4215011020300	Water Supply in Rural Areas	0	0	0	0	58906992
421501102030073	Infrastructural Assets	0	0	0	0	58906992
421501911	Deduct-Recoveries of Overpayments	0	0	0	0	-3367035
42150191100	Deduct-Recoveries of Overpayments	0	0	0	0	-3367035
4215019110000	Deduct-Recoveries of Overpayments	0	0	0	0	-3367035
421501911000070	Deduct Recoveries	0	0	0	0	-3367035
4216	Capital Outlay on Housing	0	0	0	0	7295564
421601	Government Residential Buildings	0	0	0	0	7295564
421601106	General Pool Accommodation	0	0	0	0	7295564
42160110605	Buildings	0	0	0	0	7295564

4216011060500	Buildings	0	0	0	0	7295564
421601106050072	Buildings and Structures	0	0	0	0	7295564
4235	Capital Outlay on Social Security and Welfare	0	0	0	0	1469802
423502	Social Welfare	0	0	0	0	1469802
423502102	Child Welfare	0	0	0	0	778071
42350210203	Building	0	0	0	0	778071
4235021020300	Building	0	0	0	0	778071
423502102030072	Buildings and Structures	0	0	0	0	778071
423502103	Women's Welfare	0	0	0	0	691731
42350210304	Building	0	0	0	0	691731
4235021030400	Building	0	0	0	0	691731
423502103040072	Buildings and Structures	0	0	0	0	691731
4250	Capital Outlay on other Social Services	0	0	0	0	2261069
425000	Capital Outlay on other Social Services	0	0	0	0	2261069
425000101	Natural Calamities	0	0	0	0	1983700
42500010101	Enhancing Preparedness in Managing Disasters	0	0	0	0	1983700
4250001010104	Directorate of Disaster Management	0	0	0	0	1983700
425000101010452	Machinery and Equipment	0	0	0	0	1983700
425000201	Labour	0	0	0	0	277369
42500020102	Buildings	0	0	0	0	277369
4250002010200	Buildings	0	0	0	0	277369
425000201020071	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	262796
425000201020072	Buildings and Structures	0	0	0	0	14573
4401	Capital Outlay on Crop Husbandry	0	0	0	0	480028
440100	Capital Outlay on Crop Husbandry	0	0	0	0	480028
440100113	Agricultural Engineering	0	0	0	0	480028
44010011316	Buildings	0	0	0	0	267328
4401001131600	Buildings	0	0	0	0	267328
440100113160072	Buildings and Structures	0	0	0	0	267328
44010011317	Directorate of Agriculture	0	0	0	0	212700
4401001131700	Directorate of Agriculture	0	0	0	0	212700
440100113170074	Furniture & Fixtures	0	0	0	0	212700
4403	Capital Outlay on Animal Husbandry	0	0	0	0	296398
440300	Capital Outlay on Animal Husbandry	0	0	0	0	296398
440300101	Veterinary Services and Animal Health	0	0	0	0	296398
44030010113	Buildings	0	0	0	0	296398
4403001011300	Buildings	0	0	0	0	296398
440300101130072	Buildings and Structures	0	0	0	0	296398
4405	Capital Outlay on Fisheries	0	0	0	0	1400115
440500	Capital Outlay on Fisheries	0	0	0	0	1400115
440500001	Direction and Administration	0	0	0	0	87800
44050000101	Directorate of Fisheries	0	0	0	0	87800
4405000010100	Directorate of Fisheries	0	0	0	0	87800
440500001010060	Other Capital expenditure	0	0	0	0	87800
440500101	Inland Fisheries	0	0	0	0	55000
44050010111	Buildings	0	0	0	0	55000
4405001011100	Buildings	0	0	0	0	55000
440500101110072	Buildings and Structures	0	0	0	0	55000
440500104	Fishing Harbour and Landing Facilities	0	0	0	0	1257315
44050010401	Buildings	0	0	0	0	1257315
4405001040100	Buildings	0	0	0	0	1257315
440500104010073	Infrastructural Assets	0	0	0	0	1257315
4406	Capital Outlay on Forestry and Wild Life	0	0	0	0	20041682
440601	Forestry	0	0	0	0	19393599
440601070	Communication and Buildings	0	0	0	0	3662516
44060107001	Buildings	0	0	0	0	3662516
4406010700100	Buildings	0	0	0	0	3662516
440601070010060	Other Capital expenditure	0	0	0	0	481140
440601070010072	Buildings and Structures	0	0	0	0	3181376
440601101	Forest Conservation, Development and Regeneration	0	0	0	0	13649093
44060110102	Developments of Forests	0	0	0	0	9326789
4406011010200	Developments of Forests	0	0	0	0	9326789
440601101020052	Machinery and Equipment	0	0	0	0	14997
440601101020060	Other Capital expenditure	0	0	0	0	703395
440601101020071	Information, Computer, Telecommunications (ICT) equipment	0	0	0	0	98950
440601101020072	Buildings and Structures	0	0	0	0	2968425
440601101020074	Furniture & Fixtures	0	0	0	0	31200
440601101020077	Other Fixed Assets	0	0	0	0	5509822
44060110103	Protection of Forest & Coastal Eco-System	0	0	0	0	2863409
4406011010300	Protection of Forest & Coastal Eco-System	0	0	0	0	2863409
440601101030052	Machinery and Equipment	0	0	0	0	83396
440601101030060	Other Capital expenditure	0	0	0	0	2602230
440601101030072	Buildings and Structures	0	0	0	0	177783
44060110104	Eco-Tourism	0	0	0	0	1408945
4406011010400	Eco-Tourism	0	0	0	0	1408945

440601101040060	Other Capital expenditure	0	0	0	0	49999
440601101040072	Buildings and Structures	0	0	0	0	1358946
44060110106	Andaman And Nicobar Islands Bio Diversity Council Fund	0	0	0	0	49950
4406011010600	Andaman And Nicobar Islands Bio Diversity Council Fund	0	0	0	0	49950
440601101060052	Machinery and Equipment	0	0	0	0	49950
440601105	Forest Produce	0	0	0	0	2081990
44060110501	Other Schemes	0	0	0	0	1814150
4406011050100	Other Schemes	0	0	0	0	1814150
440601105010060	Other Capital expenditure	0	0	0	0	778092
440601105010072	Buildings and Structures	0	0	0	0	1036058
44060110502	Chatham Saw Mill	0	0	0	0	267840
4406011050200	Chatham Saw Mill	0	0	0	0	267840
440601105020052	Machinery and Equipment	0	0	0	0	267840
440602	Environmental Forestry and Wild Life	0	0	0	0	648083
440602110	Wildlife	0	0	0	0	148565
44060211001	Buildings	0	0	0	0	148565
4406021100100	Buildings	0	0	0	0	148565
440602110010072	Buildings and Structures	0	0	0	0	148565
440602796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	0	0	499518
44060279601	Buildings	0	0	0	0	499518
4406027960100	Buildings	0	0	0	0	499518
440602796010072	Buildings and Structures	0	0	0	0	499518
4408	Capital Outlay on food Storage and Warehousing	0	0	0	0	374297
440802	Storage and Warehousing	0	0	0	0	374297
440802101	Rural Godown programmes	0	0	0	0	374297
44080210102	Buildings	0	0	0	0	374297
4408021010200	Buildings	0	0	0	0	374297
440802101020072	Buildings and Structures	0	0	0	0	329316
440802101020074	Furniture & Fixtures	0	0	0	0	44981
4425	Capital Outlay on Co-operation	0	0	0	0	119490
442500	Capital Outlay on Co-operation	0	0	0	0	119490
442500108	Investments in other Cooperatives	0	0	0	0	119490
44250010802	Other Co-operatives	0	0	0	0	119490
4425001080200	Other Co-operatives	0	0	0	0	119490
442500108020074	Furniture & Fixtures	0	0	0	0	119490
4515	Capital Outlay on other Rural Development Programmes	0	0	0	0	24505
451500	Capital Outlay on other Rural Development Programmes	0	0	0	0	24505
451500101	Panchayati Raj	0	0	0	0	21950
45150010101	Construction of Buildings	0	0	0	0	21950
4515001010100	Construction of Buildings	0	0	0	0	21950
451500101010074	Furniture & Fixtures	0	0	0	0	21950
451500103	Rural Development	0	0	0	0	2555
45150010305	Buildings	0	0	0	0	2555
4515001030500	Buildings	0	0	0	0	2555
451500103050072	Buildings and Structures	0	0	0	0	2555
4801	Capital Outlay on Power Projects	0	0	0	0	388527
480105	Transmission and Distribution	0	0	0	0	369340
480105001	Direction and Administration	0	0	0	0	369340
48010500106	Buildings	0	0	0	0	369340
4801050010600	Buildings	0	0	0	0	369340
480105001060072	Buildings and Structures	0	0	0	0	369340
480106	Rural Electrification	0	0	0	0	19187
480106001	Direction and Administration	0	0	0	0	19187
48010600103	Buildings	0	0	0	0	19187
4801060010300	Buildings	0	0	0	0	19187
480106001030072	Buildings and Structures	0	0	0	0	19187
5051	Capital Outlay on Ports and Light Houses	0	0	0	0	16905904
505102	Minor Ports	0	0	0	0	16905904
505102200	Other Small Ports	0	0	0	0	16905904
50510220001	Construction of Landing Facilities and Jetties	0	0	0	0	13309386
5051022000100	Construction of Landing Facilities and Jetties	0	0	0	0	13309386
505102200010072	Buildings and Structures	0	0	0	0	4220308
505102200010073	Infrastructural Assets	0	0	0	0	9089078
50510220002	Port Equipment and Machinery	0	0	0	0	3596518
5051022000201	Transport Facilities and Fleet	0	0	0	0	3596518
505102200020152	Machinery and Equipment	0	0	0	0	3596518
5052	Capital Outlay on Shipping	0	0	0	0	52584384
505280	General	0	0	0	0	52584384
505280796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	0	0	52260000
50528079601	Purchase of Ships	0	0	0	0	52260000
5052807960100	Purchase of Ships	0	0	0	0	52260000
505280796010073	Infrastructural Assets	0	0	0	0	52260000
505280800	Other Expenditure	0	0	0	0	324384
50528080001	Buildings	0	0	0	0	324384

5052808000100	Buildings	0	0	0	0	324384
505280800010072	Buildings and Structures	0	0	0	0	324384
5053	Capital Outlay on Civil Aviation	0	0	0	0	177028
505302	Air Ports	0	0	0	0	177028
505302102	Aerodromes	0	0	0	0	177028
50530210207	Construction of Helipads	0	0	0	0	177028
5053021020700	Construction of Helipads	0	0	0	0	177028
505302102070073	Infrastructural Assets	0	0	0	0	177028
5054	Capital Outlay on Roads and Bridges	0	0	0	0	63373792
505403	State Highways	0	0	0	0	44251721
505403337	Road Works	0	0	0	0	44251721
50540333702	Other than Andaman Trunk Road	0	0	0	0	44251721
5054033370200	Other than Andaman Trunk Road	0	0	0	0	44251721
505403337020073	Infrastructural Assets	0	0	0	0	44251721
505404	District & Other Roads	0	0	0	0	18335174
505404337	Road Works	0	0	0	0	18335174
50540433701	District Roads	0	0	0	0	10957113
5054043370100	District Roads	0	0	0	0	10957113
505404337010073	Infrastructural Assets	0	0	0	0	10957113
50540433702	Rural Roads	0	0	0	0	7378061
5054043370201	Construction of Rural Roads	0	0	0	0	5103034
505404337020173	Infrastructural Assets	0	0	0	0	5103034
5054043370202	Improvement of Rural Roads	0	0	0	0	2275027
505404337020273	Infrastructural Assets	0	0	0	0	2275027
505480	General	0	0	0	0	786897
505480796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	0	0	786897
50548079601	Construction of Roads	0	0	0	0	786897
5054807960100	Construction of Roads	0	0	0	0	786897
505480796010073	Infrastructural Assets	0	0	0	0	786897
5055	Capital Outlay on Road Transport	0	0	0	0	2738720
505500	Capital Outlay on Road Transport	0	0	0	0	2738720
505500050	Lands and Buildings	0	0	0	0	2738720
50550005006	Buildings	0	0	0	0	2738720
5055000500600	Buildings	0	0	0	0	2738720
505500050060072	Buildings and Structures	0	0	0	0	2738720
5425	Capital Outlay on other Scientific and Environmental Research	0	0	0	0	10122
542500	Capital Outlay on other Scientific and Environmental Research	0	0	0	0	10122
542500208	Ecology and Environment	0	0	0	0	10122
54250020810	Climate Change and Sustainable Islands Ecosystem	0	0	0	0	10122
5425002081000	Climate Change and Sustainable Islands Ecosystem	0	0	0	0	10122
542500208100051	Motor Vehicles	0	0	0	0	10122
5452	Capital Outlay on Tourism	0	0	0	0	14225492
545201	Tourist Infrastructure	0	0	0	0	14225492
545201102	Tourist Accommodation	0	0	0	0	14225492
54520110207	Buildings	0	0	0	0	14225492
5452011020700	Buildings	0	0	0	0	14225492
545201102070072	Buildings and Structures	0	0	0	0	14225492
Total(052)		0	0	5636856968	0	309811098
086-(Ministry of Road Transport and Highways)						
5054	Capital Outlay on Roads and Bridges	0	0	0	0	23200000
505401	National Highways	0	0	0	0	23200000
505401337	Road Works	0	0	0	0	23200000
50540133706	Union Territory Governments without Legislature financed from Central Road and Infrastructure Fund	0	0	0	0	23200000
5054013370601	Roads in Andaman & Nicobar Administration	0	0	0	0	23200000
505401337060173	Infrastructural Assets	0	0	0	0	23200000
Total(086)		0	0	0	0	23200000
087-(Department of Rural Development)						
3054	Roads and Bridges	0	0	1687500	0	0
305404	District and Other Roads	0	0	1687500	0	0
305404338	Pradhan Mantri Gram Sadak Yojana	0	0	1687500	0	0
30540433809	Expenditure in Union Territories without Legislature	0	0	1687500	0	0
3054043380900	Expenditure in Union Territories without Legislature	0	0	1687500	0	0
305404338090035	Grants for creation of Capital Assets	0	0	1687500	0	0
Total(087)		0	0	1687500	0	0
093-(Ministry of Social Justice & Empowerment)						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0	0	2500000	0	0
222503	Welfare of Backward Classes	0	0	2500000	0	0
222503277	Education	0	0	2500000	0	0
22250327713	PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	0	0	2500000	0	0
2225032771302	Pre Matric Scholarship for OBCs EBCs and DNTs	0	0	2500000	0	0
222503277130231	Grants-in-aid -General	0	0	2500000	0	0

3601	Grants-in-aid to State Governments	0	0	4223000	0	0
360106	Centrally Sponsored Schemes	0	0	4223000	0	0
360106101	Central Assistance/Share -I	0	0	4223000	0	0
36010610140	Umbrella Programme for Development of Other Vulnerable Groups (including Backward Classes and Differently Abled Persons)	0	0	4223000	0	0
3601061014012	Atal Vayo Abhyuday Yojana-Support from Senior Citizens Welfare Fund (AVYAY-Support from SCWF)	0	0	4223000	0	0
360106101401231	Grants-in-aid -General	0	0	4223000	0	0
Total(093)		0	0	6723000	0	0
094-(Department of Empowerment of Persons with Disabilities)						
2235	Social Security and Welfare	0	0	50000	0	0
223502	Social Welfare	0	0	50000	0	0
223502101	Welfare of handicapped	0	0	50000	0	0
22350210110	Other Schemes	0	0	50000	0	0
2235021011015	Scheme for Implementation of Persons with Disabilities Act 1955	0	0	50000	0	0
223502101101531	Grants-in-aid -General	0	0	50000	0	0
Total(094)		0	0	50000	0	0
100-(Ministry of Tribal Affairs)						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0	0	8196000	0	0
222502	Welfare of Scheduled Tribes	0	0	8196000	0	0
222502796	Development Action Plan for Scheduled Tribes (DAPST)	0	0	8196000	0	0
22250279626	Programme for Development of Scheduled Tribes (PM Vanbandhu kalyan Yojna)	0	0	8196000	0	0
2225027962603	Support to Tribal Research Institute	0	0	8196000	0	0
222502796260331	Grants-in-aid -General	0	0	8196000	0	0
Total(100)		0	0	8196000	0	0
101-(Ministry of Women and Child Development)						
2235	Social Security and Welfare	0	0	45357472	0	0
223502	Social Welfare	0	0	45357472	0	0
223502102	Child Welfare	0	0	43330000	0	0
22350210251	Saksham Anganwadi and POSHAN II (Anganwadi Services-Poshan Abhiyan- Scheme for Adolescent Girls)	0	0	43330000	0	0
2235021025100	Saksham Anganwadi and POSHAN II (Anganwadi Services-Poshan Abhiyan- Scheme for Adolescent Girls)	0	0	43330000	0	0
223502102510031	Grants-in-aid -General	0	0	43330000	0	0
223502103	Women's Welfare	0	0	2027472	0	0
22350210381	Mission Shakti	0	0	2027472	0	0
2235021038104	Samarthya - Hub for Women Empowerment	0	0	2027472	0	0
223502103810431	Grants-in-aid -General	0	0	2027472	0	0
Total(101)		0	0	45357472	0	0
800-(Public)						
8009	State Provident Funds	282441037	0	0	533166472	0
800901	Civil	282441037	0	0	533166472	0
800901101	General Provident Funds	282396037	0	0	533166472	0
80090110101	Gpf Ordinary Subscriptions And Recoveries	282396037	0	0	533166472	0
8009011010100	Gpf Ordinary Subscriptions And Recoveries	0	0	0	2380562	0
800901101010000	Default	0	0	0	2380562	0
8009011010101	Others	273000059	0	0	517285763	0
800901101010100	Default	273000059	0	0	517285763	0
800901101010103	Work Charged Establishment	9395978	0	0	13500147	0
80090110101010300	Default	9395978	0	0	13500147	0
800901102	Contributory Provident Fund	45000	0	0	0	0
80090110201	Subscriptions And Recoveries	45000	0	0	0	0
8009011020101	Others	45000	0	0	0	0
800901102010100	Default	45000	0	0	0	0
8011	Insurance and Pension Funds	903205	0	0	6125575	0
801100	Insurance And Pension Funds	903205	0	0	6125575	0
801100103	Central Government Employees' Group Insurance Scheme	2630	0	0	0	0
80110010300	Central Government Employees Group Insurance Scheme	2630	0	0	0	0
8011001030000	Central Government Employees Group Insurance Scheme	2630	0	0	0	0
801100103000000	Default	2630	0	0	0	0
801100104	Union Territory Employees' Group Insurance Scheme	900575	0	0	6125575	0
80110010401	Savings Fund	599670	0	0	5897877	0
8011001040100	Savings Fund	599670	0	0	5897877	0
801100104010000	Default	599670	0	0	5897877	0
80110010402	Insurance Fund	300905	0	0	227698	0
8011001040200	Insurance Fund	300905	0	0	227698	0
801100104020000	Default	300905	0	0	227698	0
8443	Civil Deposits	18323492	0	0	12012272	0
844300	Civil Deposits	18323492	0	0	12012272	0

844300101	Revenue Deposits	48000	0	0	0	0
84430010100	Revenue Deposits	48000	0	0	0	0
8443001010000	Revenue Deposits	48000	0	0	0	0
844300101000000	Default	48000	0	0	0	0
844300103	Security Deposits	10893879	0	0	7490276	0
84430010300	Security Deposits	10893879	0	0	7490276	0
8443001030000	Security Deposits	10893879	0	0	7490276	0
844300103000000	Default	10893879	0	0	7490276	0
844300104	Civil Courts Deposits	135872	0	0	18000	0
84430010400	Civil Courts Deposits	135872	0	0	18000	0
8443001040000	Civil Courts Deposits	135872	0	0	18000	0
844300104000000	Default	135872	0	0	18000	0
844300108	Public works Deposits	3688800	0	0	2728953	0
84430010800	Public Works Deposits	3688800	0	0	2728953	0
8443001080000	Public Works Deposits	3688800	0	0	2728953	0
844300108000000	Default	3688800	0	0	2728953	0
844300109	Forest Deposits	11900000	0	0	0	0
84430010900	Forest Deposits	11900000	0	0	0	0
8443001090000	Forest Deposits	11900000	0	0	0	0
844300109000000	Default	11900000	0	0	0	0
844300111	Other Departmental Deposits	1720877	0	0	0	0
84430011100	Other Departmental Deposits	1720877	0	0	0	0
8443001110000	Other Departmental Deposits	1720877	0	0	0	0
844300111000000	Default	1720877	0	0	0	0
844300117	Deposits for work done for Public bodies or private individuals	-11900000	0	0	0	0
84430011706	Great Nicobar Island Project	-11900000	0	0	0	0
8443001170600	Great Nicobar Island Project	-11900000	0	0	0	0
844300117060000	Default	-11900000	0	0	0	0
844300800	Other Deposits	1836064	0	0	1775043	0
84430080000	Other Deposits	1836064	0	0	1775043	0
8443008000000	Other Deposits	1836064	0	0	1775043	0
844300800000000	Default	1836064	0	0	1775043	0
84430080059	Money Remitted By Pfrda	0	0	0	0	0
8443008005900	Money Remitted By Pfrda	0	0	0	0	0
844300800590000	Default	0	0	0	0	0
8550	Civil Advances	0	0	0	25000	0
855000	Civil Advances	0	0	0	25000	0
855000104	Other Advances	0	0	0	25000	0
85500010402	Advance Granted To Families Of Deceased Government Servants	0	0	0	25000	0
8550001040200	Advance Granted To Families Of Deceased Government Servants	0	0	0	25000	0
855000104020000	Default	0	0	0	25000	0
8658	Suspense Accounts	461064790	0	0	7238078	0
865800	Suspense Accounts	461064790	0	0	7238078	0
865800101	Pay and Accounts Office-Suspense	-1061411	0	0	0	0
86580010100	Pay And Accounts Offices Suspense	-20813	0	0	0	0
8658001010000	Pay And Accounts Offices Suspense	-20813	0	0	0	0
865800101000000	Default	-20813	0	0	0	0
86580010101	Transactions Adjustable With Other Accounts Officers	-1040598	0	0	0	0
8658001010100	Transactions Adjustable With Other Accounts Officers	-1040598	0	0	0	0
865800101010000	Default	-1040598	0	0	0	0
865800102	Suspense Account (Civil)	-3128951	0	0	0	0
86580010200	Suspense Account (civil)	-48300	0	0	0	0
8658001020000	Suspense Account (civil)	-48300	0	0	0	0
865800102000000	Default	-48300	0	0	0	0
86580010225	Unclaimed Items Under E-Payments	-3080651	0	0	0	0
8658001022500	Unclaimed Items Under E-Payments	-3125660	0	0	0	0
865800102250000	Default	-3125660	0	0	0	0
8658001022501	Unclaimed Items Under E-Payments For Forest Department	47262	0	0	0	0
865800102250100	Default	47262	0	0	0	0
8658001022502	Unclaimed Items Under E-Payments For Andaman Public Works Department	-2253	0	0	0	0
865800102250200	Default	-2253	0	0	0	0
865800108	Public Sector Bank Suspense	466573883	0	0	7155302	0
86580010800	Public Sector Bank Suspense	466573883	0	0	7155302	0
8658001080000	Public Sector Bank Suspense	466573883	0	0	7155302	0
865800108000000	Default	466573883	0	0	7155302	0
865800139	GST-Tax Deducted at Source Suspense(14)	-1318731	0	0	82776	0
86580013900	Gst - Tax Deducted At Source Suspense	-1318731	0	0	82776	0
8658001390000	Gst - Tax Deducted At Source Suspense	-1318731	0	0	82776	0
865800139000000	Default	-1318731	0	0	82776	0
8670	Cheques and Bills	-372017178	0	0	0	0
867000	Cheques And Bills	-372017178	0	0	0	0
867000102	Pay and Accounts Offices cheques	-211928	0	0	0	0
86700010200	Pay And Accounts Offices Cheques	-211928	0	0	0	0

8670001020000	Pay And Accounts Offices Cheques	-211928	0	0	0	0
867000102000000	Default	-211928	0	0	0	0
867000103	Departmental Cheques	12229875	0	0	0	0
86700010300	Departmental Cheques	12229875	0	0	0	0
8670001030000	Departmental Cheques	12229875	0	0	0	0
867000103000000	Default	12229875	0	0	0	0
867000111	Pay and Accounts Offices Electronic Advices	-371362643	0	0	0	0
867000111100	Pay And Accounts Offices Electronic Advices	-371459743	0	0	0	0
8670001110000	Pay And Accounts Offices Electronic Advices	-371459743	0	0	0	0
867000111000000	Default	-371459743	0	0	0	0
86700011101	Direct Benefit Transfer Advices	97100	0	0	0	0
8670001110100	Direct Benefit Transfer Advices	97100	0	0	0	0
867000111010000	Default	97100	0	0	0	0
867000114	Departmental (CDDOs) Electronic Advices	-12672482	0	0	0	0
86700011400	Departmental (cddos)electronic Advices	-12672482	0	0	0	0
8670001140000	Departmental (cddos)electronic Advices	-12672482	0	0	0	0
867000114000000	Default	-12672482	0	0	0	0
8672	Permanent Cash Imprest	5000	0	0	20000	0
867200	Permanent Cash Imprest	5000	0	0	20000	0
867200101	Civil	5000	0	0	20000	0
86720010100	Civil	5000	0	0	20000	0
8672001010000	Civil	5000	0	0	20000	0
867200101000000	Default	5000	0	0	20000	0
8675	Deposits with Reserve Bank	6875562736	0	0	810717425	0
867500	Deposits With Reserve Bank	6875562736	0	0	810717425	0
867500101	Central-Civil	6875562736	0	0	810717425	0
86750010102	Reserve Bank Head Quarters	6875562736	0	0	810717425	0
8675001010200	Reserve Bank Head Quarters	6875562736	0	0	810717425	0
867500101020000	Default	6875562736	0	0	810717425	0
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	-7807654	0	0	0	0
878200	Cash Remittances And Adjustments Between Officers	-7807654	0	0	0	0
878200102	Public Works Remittances	-16679070	0	0	0	0
87820010201	Remittances Into Treasuries	-2966433	0	0	0	0
8782001020100	Remittances Into Treasuries	-2966433	0	0	0	0
878200102010000	Default	-2966433	0	0	0	0
87820010207	Public Works Electronic Payment Advices	-13712637	0	0	0	0
8782001020700	Public Works Electronic Payment Advices	-13712637	0	0	0	0
878200102070000	Default	-13712637	0	0	0	0
878200103	Forest Remittances	8871416	0	0	0	0
87820010302	Forest Cheques	8381051	0	0	0	0
8782001030200	Forest Cheques	8381051	0	0	0	0
878200103020000	Default	8381051	0	0	0	0
87820010303	Forest Electronic Payment Advices	490365	0	0	0	0
8782001030300	Forest Electronic Payment Advices	490365	0	0	0	0
878200103030000	Default	490365	0	0	0	0
8797	Exchange Accounts	0	0	0	0	0
879701	Accounts Between Civil & Civil	0	0	0	0	0
879701101	Exchange Account Beteen P.a.o.and P.a.o.	0	0	0	0	0
87970110100	Exchange Account Beteen P.a.o.and P.a.o.	0	0	0	0	0
8797011010000	Exchange Account Beteen P.a.o.and P.a.o.	0	0	0	0	0
879701101000000	Default	0	0	0	0	0
Total(800)		7258475428	0	0	1369304822	0
900-(Receipt)						
0021	Non-Corporate Tax	108087652	0	0	0	0
002100	Taxes On Income Other Than Corporation Tax	108087652	0	0	0	0
002100101	Income Tax on Union Emoluments including pensions	75263616	0	0	0	0
00210010102	Collections Including Deductions	75263616	0	0	0	0
0021001010200	Collections Including Deductions	75263616	0	0	0	0
002100101020000	Default	75263616	0	0	0	0
002100102	Income Tax on other than Union Emoluments including pensions	29662853	0	0	0	0
00210010200	Income Tax On Other Than Union Emoluments Including Pensions	509422	0	0	0	0
0021001020000	Income Tax On Other Than Union Emoluments Including Pensions	509422	0	0	0	0
002100102000000	Default	509422	0	0	0	0
00210010211	Deductions From Payments To Contractors And Sub Contractors Under Section 194-C Of The Income Tax Act 1961	28756288	0	0	0	0
0021001021100	Deductions From Payments To Contractors And Sub Contractors Under Section 194-C Of The Income Tax Act 1961	28756288	0	0	0	0
002100102110000	Default	28756288	0	0	0	0
00210010228	Deduction Of Income Tax From Rent Under Section 194-I Of The Inco Me Tax Act,1961	-10380	0	0	0	0
0021001022800	Deduction Of Income Tax From Rent Under Section 194-I Of The Inco Me Tax Act,1961	-10380	0	0	0	0
002100102280000	Default	-10380	0	0	0	0

00210010229	Deduction Of The Income-Tax From Fees For Professional Or Technic AI Services Under Section 194-J Of The Income-Tax Act,1961	407523	0	0	0	0
0021001022900	Deduction Of The Income-Tax From Fees For Professional Or Technic AI Services Under Section 194-J Of The Income-Tax Act,1961	407523	0	0	0	0
002100102290000	Default	407523	0	0	0	0
002100103	Surcharge	145871	0	0	0	0
00210010304	Deductions Of Tax At Source	145871	0	0	0	0
0021001030400	Deductions Of Tax At Source	145871	0	0	0	0
002100103040000	Default	145871	0	0	0	0
002100506	Health and Education Cess	3015312	0	0	0	0
00210050600	Health And Education Cess	3015312	0	0	0	0
0021005060000	Health And Education Cess	3015312	0	0	0	0
002100506000000	Default	3015312	0	0	0	0
0029	Land Revenue	7064593	0	0	0	0
002900	Land Revenue	7064593	0	0	0	0
002900101	Land Revenue/Tax	6857193	0	0	0	0
00290010100	Land Revenue Tax	6661193	0	0	0	0
0029001010000	Land Revenue Tax	6661193	0	0	0	0
002900101000000	Default	6661193	0	0	0	0
00290010102	Royalty For Earth Cutting	196000	0	0	0	0
0029001010200	Royalty For Earth Cutting	196000	0	0	0	0
002900101020000	Default	196000	0	0	0	0
002900800	Other Receipts	207400	0	0	0	0
00290080000	Other Receipts	207400	0	0	0	0
0029008000000	Other Receipts	207400	0	0	0	0
002900800000000	Default	207400	0	0	0	0
0030	Stamps and Registration Fees	113803196	0	0	0	0
003001	Stamps-Judicial	366372	0	0	0	0
003001102	Sale of Stamps	366372	0	0	0	0
00300110200	Sale Of Stamps	366372	0	0	0	0
0030011020000	Sale Of Stamps	366372	0	0	0	0
003001102000000	Default	366372	0	0	0	0
003002	Stamps-Non-Judicial	90781065	0	0	0	0
003002102	Sale of Stamps	90781065	0	0	0	0
00300210200	Sale Of Stamps	90781065	0	0	0	0
0030021020000	Sale Of Stamps	90781065	0	0	0	0
003002102000000	Default	90781065	0	0	0	0
003003	Registration Fees	22655759	0	0	0	0
003003104	Fees for registering documents	22639759	0	0	0	0
00300310400	Fees For Registering Documents	22636959	0	0	0	0
0030031040000	Fees For Registering Documents	22636959	0	0	0	0
003003104000000	Default	22636959	0	0	0	0
00300310402	Registration Of Vessels	2800	0	0	0	0
0030031040200	Registration Of Vessels	2800	0	0	0	0
003003104020000	Default	2800	0	0	0	0
003003800	Other Receipts	16000	0	0	0	0
00300380000	Other Receipts	16000	0	0	0	0
0030038000000	Other Receipts	16000	0	0	0	0
003003800000000	Default	16000	0	0	0	0
0039	State Excise	3669056	0	0	0	0
003900	State Excise	3669056	0	0	0	0
003900104	Liquor	2919056	0	0	0	0
00390010400	Liquor	2919056	0	0	0	0
0039001040000	Liquor	2919056	0	0	0	0
003900104000000	Default	2919056	0	0	0	0
003900105	Foreign Liquors and spirits	750000	0	0	0	0
00390010501	Bar License	250000	0	0	0	0
0039001050100	Bar License	250000	0	0	0	0
003900105010000	Default	250000	0	0	0	0
00390010502	Import Permit/excise Duty	500000	0	0	0	0
0039001050200	Import Permit/excise Duty	500000	0	0	0	0
003900105020000	Default	500000	0	0	0	0
0040	Taxes on Sales, Trade etc.	62387337	0	0	0	0
004000	Sales Tax	62387337	0	0	0	0
004000101	Receipts under Central Sales Tax	1000	0	0	0	0
00400010102	Other Receipts	1000	0	0	0	0
0040001010200	Other Receipts	1000	0	0	0	0
004000101020000	Default	1000	0	0	0	0
004000111	Value Added Tax (VAT) Receipts	62386337	0	0	0	0
00400011100	Value Added Tax(vat) Receipts	62386337	0	0	0	0
0040001110000	Value Added Tax(vat) Receipts	62386337	0	0	0	0
004000111000000	Default	62386337	0	0	0	0
0041	Taxes on Vehicles	11641522	0	0	0	0
004100	Taxes On Vehicles	11641522	0	0	0	0
004100101	Receipts under the Indian Motor Vehicles Act	11641522	0	0	0	0
00410010100	Receipts Under The Indian Motor Vehicles Act	11641522	0	0	0	0

0041001010000	Receipts Under The Indian Motor Vehicles Act	11641522	0	0	0	0
004100101000000	Default	11641522	0	0	0	0
0049	Interest Receipts	495163	0	0	0	0
004903	Other Interest receipts of Central Government	495163	0	0	0	0
004903118	Interest on Loans to Government Servants	163073	0	0	0	0
00490311800	Interest On Loans To Government Servants	-286	0	0	0	0
0049031180000	Interest On Loans To Government Servants	-286	0	0	0	0
004903118000000	Default	-286	0	0	0	0
00490311801	House Building Advances	30800	0	0	0	0
0049031180100	House Building Advances	30800	0	0	0	0
004903118010000	Default	30800	0	0	0	0
00490311805	Personal Computer Advance	128597	0	0	0	0
0049031180500	Personal Computer Advance	128597	0	0	0	0
004903118050000	Default	128597	0	0	0	0
00490311806	Passage Advance	3962	0	0	0	0
0049031180600	Passage Advance	3962	0	0	0	0
004903118060000	Default	3962	0	0	0	0
004903800	Other Receipts	332090	0	0	0	0
00490380007	Other Miscellaneous Receipts	223803	0	0	0	0
0049038000700	Other Miscellaneous Receipts	223803	0	0	0	0
004903800070000	Default	223803	0	0	0	0
00490380012	Penal Interest	108287	0	0	0	0
0049038001201	Penal Interest On Interest Free Advances	108287	0	0	0	0
004903800120100	Default	108287	0	0	0	0
0055	Police	3697900	0	0	0	0
005500	Police	3697900	0	0	0	0
005500103	Fees, Fines And Forfeitures	3697900	0	0	0	0
00550010300	Fees Fines And Forfeitures	3697900	0	0	0	0
0055001030000	Fees Fines And Forfeitures	3697900	0	0	0	0
005500103000000	Default	3697900	0	0	0	0
0058	Stationery and Printing	2004242	0	0	0	0
005800	Stationery And Printing	2004242	0	0	0	0
005800200	Other Press receipts	2004242	0	0	0	0
00580020000	Other Press Receipts	2004242	0	0	0	0
0058002000000	Other Press Receipts	2004242	0	0	0	0
005800200000000	Default	2004242	0	0	0	0
0059	Public Works	4119960	0	0	0	0
005901	Office Buildings	242456	0	0	0	0
005901011	Rents	242456	0	0	0	0
00590101100	Rents	242456	0	0	0	0
0059010110000	Rents	242456	0	0	0	0
005901011000000	Default	242456	0	0	0	0
005980	General	3877504	0	0	0	0
005980011	Rents	602833	0	0	0	0
00598001100	Rents	602833	0	0	0	0
0059800110000	Rents	602833	0	0	0	0
005980011000000	Default	602833	0	0	0	0
005980102	Hire charges of Machinery and Equipment	312067	0	0	0	0
00598010200	Hire Charges Of Machinery And Equipment	312067	0	0	0	0
0059801020000	Hire Charges Of Machinery And Equipment	312067	0	0	0	0
005980102000000	Default	312067	0	0	0	0
005980103	Recovery of percentage charges	337220	0	0	0	0
00598010300	Recovery Of Percentage Charges	337220	0	0	0	0
0059801030000	Recovery Of Percentage Charges	337220	0	0	0	0
005980103000000	Default	337220	0	0	0	0
005980501	Services And Service Fees	2590384	0	0	0	0
00598050101	Fees And Fines	1405466	0	0	0	0
0059805010100	Fees And Fines	1405466	0	0	0	0
005980501010000	Default	1405466	0	0	0	0
00598050102	Miscellaneous Public Works Receipts	1184918	0	0	0	0
0059805010200	Miscellaneous Public Works Receipts	1184918	0	0	0	0
005980501020000	Default	1184918	0	0	0	0
005980800	Other Receipts	35000	0	0	0	0
00598080000	Other Receipts	35000	0	0	0	0
0059808000000	Other Receipts	35000	0	0	0	0
005980800000000	Default	35000	0	0	0	0
0070	Other Administrative Services	1830308	0	0	0	0
007001	Administration of Justice	1713622	0	0	0	0
007001102	Fines and Forfeitures	1650385	0	0	0	0
00700110200	Fines And Forfeitures	1650385	0	0	0	0
0070011020000	Fines And Forfeitures	1650385	0	0	0	0
007001102000000	Default	1650385	0	0	0	0
007001800	Other Receipts	63237	0	0	0	0
00700180000	Other Receipts	63237	0	0	0	0
0070018000000	Other Receipts	63237	0	0	0	0
007001800000000	Default	63237	0	0	0	0
007060	Other Services	116686	0	0	0	0

007060108	Marriage Fees	909	0	0	0	0
00706010801	Marriage Registration Certificate	644	0	0	0	0
0070601080100	Marriage Registration Certificate	644	0	0	0	0
007060108010000	Default	644	0	0	0	0
00706010802	Marriage Solemnization Certificate	265	0	0	0	0
0070601080200	Marriage Solemnization Certificate	265	0	0	0	0
007060108020000	Default	265	0	0	0	0
007060109	Fire Protection and Control	52440	0	0	0	0
00706010900	Fire Protection & Control	52440	0	0	0	0
0070601090000	Fire Protection & Control	52440	0	0	0	0
007060109000000	Default	52440	0	0	0	0
007060118	Receipts under Right to Information Act, 2005	5772	0	0	0	0
00706011800	Receipts Under Right To Information Act, 2005	5772	0	0	0	0
0070601180000	Receipts Under Right To Information Act, 2005	5772	0	0	0	0
007060118000000	Default	5772	0	0	0	0
007060800	Other Receipts	57565	0	0	0	0
00706080000	Other Receipts	12100	0	0	0	0
0070608000000	Other Receipts	12100	0	0	0	0
007060800000000	Default	12100	0	0	0	0
00706080019	Tribal Pass	10900	0	0	0	0
0070608001900	Tribal Pass	10900	0	0	0	0
007060800190000	Default	10900	0	0	0	0
00706080020	Permit For Storing Petrol And Diesel	1180	0	0	0	0
0070608002000	Permit For Storing Petrol And Diesel	1180	0	0	0	0
007060800200000	Default	1180	0	0	0	0
00706080021	Permit For Storing Fertilizer	1500	0	0	0	0
0070608002100	Permit For Storing Fertilizer	1500	0	0	0	0
007060800210000	Default	1500	0	0	0	0
00706080023	Permit For Loudspeaker	31885	0	0	0	0
0070608002300	Permit For Loudspeaker	31885	0	0	0	0
007060800230000	Default	31885	0	0	0	0
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	20527223	0	0	0	0
007101	Civil	20527223	0	0	0	0
007101101	Subscriptions and Contributions	209386	0	0	0	0
00710110100	Subscriptions And Contributions	209386	0	0	0	0
0071011010000	Subscriptions And Contributions	209386	0	0	0	0
007101101000000	Default	209386	0	0	0	0
007101500	Receipts Awaiting Transfer To Other Minor Heads	11732466	0	0	0	0
00710150001	Contribution Towards Nps 2004 For Government Servants	11363308	0	0	0	0
0071015000100	Subscription Towards Nps 2004 For Government Servants	11363308	0	0	0	0
007101500010000	Default	11363308	0	0	0	0
00710150005	Receipts Awaiting Transfer to Other Minor Heads in r/o Unified Pension Scheme (UPS)	369158	0	0	0	0
0071015000500	Receipts Awaiting Transfer to Other Minor Heads in r/o Unified Pension Scheme (UPS)	369158	0	0	0	0
007101500050000	Default	369158	0	0	0	0
007101800	Other Receipts	8585371	0	0	0	0
00710180001	Money Remitted By Pfrda	8585371	0	0	0	0
0071018000100	Money Remitted By Pfrda	8585371	0	0	0	0
007101800010000	Default	8585371	0	0	0	0
0202	Education, Sports, Art and Culture	510716	0	0	0	0
020201	General Education	916	0	0	0	0
020201103	University and Higher Education	916	0	0	0	0
02020110302	Other Fees	916	0	0	0	0
0202011030200	Other Fees	916	0	0	0	0
020201103020000	Default	916	0	0	0	0
020203	Sports and Youth Services	227430	0	0	0	0
020203101	Physical Education-Sports and Youth Welfare	223380	0	0	0	0
02020310100	Physical Education-Sports And Youth Welfare	223380	0	0	0	0
0202031010000	Physical Education-Sports And Youth Welfare	223380	0	0	0	0
020203101000000	Default	223380	0	0	0	0
020203800	Other Receipts	4050	0	0	0	0
02020380000	Other Receipts	4050	0	0	0	0
0202038000000	Other Receipts	4050	0	0	0	0
020203800000000	Default	4050	0	0	0	0
020204	Art and Culture	282370	0	0	0	0
020204101	Archives and Museums	280400	0	0	0	0
02020410100	Archives And Museums	280400	0	0	0	0
0202041010000	Archives And Museums	280400	0	0	0	0
020204101000000	Default	280400	0	0	0	0
020204102	Public Libraries	1970	0	0	0	0
02020410200	Public Libraries	1970	0	0	0	0
0202041020000	Public Libraries	1970	0	0	0	0
020204102000000	Default	1970	0	0	0	0
0210	Medical and Public Health	95021	0	0	0	0

021001	Urban Health Services	9900	0	0	0	0
021001103	Contribution for Central Government Health Scheme	9900	0	0	0	0
02100110300	Contributions For Central Government Health Scheme	9900	0	0	0	0
0210011030000	Contributions For Central Government Health Scheme	9900	0	0	0	0
021001103000000	Default	9900	0	0	0	0
021002	Rural Health Services	11690	0	0	0	0
021002101	Receipts/contributions from patients and others	11690	0	0	0	0
02100210100	Receipts/contributions From Patients And Others	11690	0	0	0	0
0210021010000	Receipts/contributions From Patients And Others	11690	0	0	0	0
021002101000000	Default	11690	0	0	0	0
021004	Public Health	73431	0	0	0	0
021004104	Fees and Fines etc.	73431	0	0	0	0
02100410400	Fees And Fines Etc.	73431	0	0	0	0
0210041040000	Fees And Fines Etc.	73431	0	0	0	0
021004104000000	Default	73431	0	0	0	0
0215	Water Supply and Sanitation	6008249	0	0	0	0
021501	Water Supply	6008249	0	0	0	0
021501102	Receipts from Rural water supply schemes	1624447	0	0	0	0
02150110200	Receipts From Rural Water Supply Schemes	1624447	0	0	0	0
0215011020000	Receipts From Rural Water Supply Schemes	1624447	0	0	0	0
021501102000000	Default	1624447	0	0	0	0
021501103	Receipts from Urban water supply schemes	1933994	0	0	0	0
02150110300	Receipts From Urban Water Supply Schemes	1933994	0	0	0	0
0215011030000	Receipts From Urban Water Supply Schemes	1933994	0	0	0	0
021501103000000	Default	1933994	0	0	0	0
021501801	Interest Or Other Earnings From Grantee On Unspent Balances	2449808	0	0	0	0
02150180101	Interest	2449808	0	0	0	0
0215018010100	Interest	2449808	0	0	0	0
021501801010000	Default	2449808	0	0	0	0
0216	Housing	2932785	0	0	0	0
021601	Government Residential Buildings	2932785	0	0	0	0
021601106	General Pool accommodation	2902035	0	0	0	0
02160110602	Rent/license Fee	2902035	0	0	0	0
0216011060200	Rent/license Fee	2902035	0	0	0	0
021601106020000	Default	2902035	0	0	0	0
021601107	Police Housing	30750	0	0	0	0
02160110700	Police Housing	30750	0	0	0	0
0216011070000	Police Housing	30750	0	0	0	0
021601107000000	Default	30750	0	0	0	0
0217	Urban Development	2257086	0	0	0	0
021760	Other Urban Development Schemes	2257086	0	0	0	0
021760801	Interest Or Other Earnings From Grantee On Unspent Balances	2257086	0	0	0	0
02176080101	Interest	2257086	0	0	0	0
0217608010100	Interest	2257086	0	0	0	0
021760801010000	Default	2257086	0	0	0	0
0230	Labour and Employment	4160	0	0	0	0
023000	Labour And Employment	4160	0	0	0	0
023000101	Receipts Under Labour Laws	4160	0	0	0	0
02300010100	Receipts Under Labour Laws	4160	0	0	0	0
0230001010000	Receipts Under Labour Laws	4160	0	0	0	0
023000101000000	Default	4160	0	0	0	0
0250	Other Social Services	500	0	0	0	0
025000	Other Social Services	500	0	0	0	0
025000801	Interest Or Other Earnings From Grantee On Unspent Balances	500	0	0	0	0
02500080101	Interest From Grantee On Unspent Balances	500	0	0	0	0
0250008010100	Interest From Grantee On Unspent Balances	500	0	0	0	0
025000801010000	Default	500	0	0	0	0
0401	Crop Husbandry	721283	0	0	0	0
040100	Crop Husbandry	721283	0	0	0	0
040100103	Seeds	21785	0	0	0	0
04010010300	Seeds	21785	0	0	0	0
0401001030000	Seeds	21785	0	0	0	0
040100103000000	Default	21785	0	0	0	0
040100104	Receipts From Agricultural Farms	442819	0	0	0	0
04010010400	Receipts From Agricultural Farms	442819	0	0	0	0
0401001040000	Receipts From Agricultural Farms	442819	0	0	0	0
040100104000000	Default	442819	0	0	0	0
040100105	Sale Of Manures And Fertilisers	4802	0	0	0	0
04010010500	Sale Of Manures And Fertilisers	4802	0	0	0	0
0401001050000	Sale Of Manures And Fertilisers	4802	0	0	0	0
040100105000000	Default	4802	0	0	0	0
040100108	Receipts From Commercial Crops	183292	0	0	0	0
04010010800	Receipts From Commercial Crops	183292	0	0	0	0
0401001080000	Receipts From Commercial Crops	183292	0	0	0	0
040100108000000	Default	183292	0	0	0	0

040100119	Receipts From Horticulture And Vegetable Crops	23695	0	0	0	0
04010011900	Receipts From Horticulture And Vegetable Crops	23695	0	0	0	0
0401001190000	Receipts From Horticulture And Vegetable Crops	23695	0	0	0	0
040100119000000	Default	23695	0	0	0	0
040100120	Sale Hire And Services Of Agricultural Implements And Machinery Cluding Tractors	44800	0	0	0	0
04010012000	Sale Hire And Services Of Agricultural Implement	44800	0	0	0	0
0401001200000	Sale Hire And Services Of Agricultural Implement	44800	0	0	0	0
040100120000000	Default	44800	0	0	0	0
040100800	Other Receipts	90	0	0	0	0
04010080000	Other Receipts	90	0	0	0	0
0401008000000	Other Receipts	90	0	0	0	0
040100800000000	Default	90	0	0	0	0
0403	Animal Husbandry	696234	0	0	0	0
040300	Animal Husbandry	696234	0	0	0	0
040300103	Receipts From Poultry Development	690004	0	0	0	0
04030010300	Receipts From Poultry Development	690004	0	0	0	0
0403001030000	Receipts From Poultry Development	690004	0	0	0	0
040300103000000	Default	690004	0	0	0	0
040300108	Receipts From Other Live Stock Development	6230	0	0	0	0
04030010800	Receipts From Other Live Stock Development	6230	0	0	0	0
0403001080000	Receipts From Other Live Stock Development	6230	0	0	0	0
040300108000000	Default	6230	0	0	0	0
0404	Dairy Development	141700	0	0	0	0
040400	Dairy Development	141700	0	0	0	0
040400104	Aniidco	141700	0	0	0	0
04040010400	Aniidco	141700	0	0	0	0
0404001040000	Aniidco	141700	0	0	0	0
040400104000000	Default	141700	0	0	0	0
0405	Fisheries	383668	0	0	0	0
040500	Fisheries	383668	0	0	0	0
040500102	License Fees,fines Etc	139490	0	0	0	0
04050010200	License Fees,fines Etc	139490	0	0	0	0
0405001020000	License Fees,fines Etc	139490	0	0	0	0
040500102000000	Default	139490	0	0	0	0
040500103	Sale Of Fish,fish Seed Etc	117936	0	0	0	0
04050010300	Sale Of Fish,fish Seed Etc	117936	0	0	0	0
0405001030000	Sale Of Fish,fish Seed Etc	117936	0	0	0	0
040500103000000	Default	117936	0	0	0	0
040500501	Services & Service Fees	103796	0	0	0	0
04050050100	Services & Service Fees	103796	0	0	0	0
0405005010000	Services & Service Fees	103796	0	0	0	0
040500501000000	Default	103796	0	0	0	0
040500800	Other Receipts	22446	0	0	0	0
04050080000	Other Receipts	22446	0	0	0	0
0405008000000	Other Receipts	22446	0	0	0	0
040500800000000	Default	22446	0	0	0	0
0406	Forestry and Wild Life	34643379	0	0	0	0
040601	Forestry	34641389	0	0	0	0
040601101	Sale Of Timber And Other Forest Produce	34117438	0	0	0	0
04060110100	Sale Of Timber And Other Forest Produce	34117438	0	0	0	0
0406011010000	Sale Of Timber And Other Forest Produce	34117438	0	0	0	0
040601101000000	Default	34117438	0	0	0	0
040601800	Other Receipts	523951	0	0	0	0
04060180000	Other Receipts	523951	0	0	0	0
0406018000000	Other Receipts	523951	0	0	0	0
040601800000000	Default	523951	0	0	0	0
040602	Environmental Forestry And Wild Life	1990	0	0	0	0
040602501	Services And Service Fees	1990	0	0	0	0
04060250101	Fee Receipt Under Wild Life (protection) Act,1972	1990	0	0	0	0
0406025010100	Fee Receipt Under Wild Life (protection) Act,1972	1990	0	0	0	0
040602501010000	Default	1990	0	0	0	0
0425	Cooperation	6190	0	0	0	0
042500	Co-Operation	6190	0	0	0	0
042500101	Audit Fees	6135	0	0	0	0
04250010100	Audit Fees	6135	0	0	0	0
0425001010000	Audit Fees	6135	0	0	0	0
042500101000000	Default	6135	0	0	0	0
042500800	Other Receipts	55	0	0	0	0
04250080000	Other Receipts	55	0	0	0	0
0425008000000	Other Receipts	55	0	0	0	0
042500800000000	Default	55	0	0	0	0
0515	Other Rural Development Programmes	3093666	0	0	0	0
051500	Other Rural Development Programmes	3093666	0	0	0	0
051500801	Interest Or Other Earnings From Grantee On Unspent Balances	3093666	0	0	0	0
05150080101	Interest	3093666	0	0	0	0

0515008010100	Interest	3093666	0	0	0	0
051500801010000	Default	3093666	0	0	0	0
0801	Power	386845620	0	0	0	0
080104	Diesel/gas Power Generation	386816798	0	0	0	0
080104101	Diesel Scheme At Car-Nicobar	6779623	0	0	0	0
08010410101	Sale Of Power	6779623	0	0	0	0
0801041010100	Sale Of Power	6779623	0	0	0	0
080104101010000	Default	6779623	0	0	0	0
080104103	Receipts From Other Power Houses At Port Blair	380032175	0	0	0	0
08010410300	Receipts From Other Power Houses At Port Blair	380032175	0	0	0	0
0801041030000	Receipts From Other Power Houses At Port Blair	380032175	0	0	0	0
080104103000000	Default	380032175	0	0	0	0
080104800	Other Receipts	5000	0	0	0	0
08010480000	Other Receipts	5000	0	0	0	0
0801048000000	Other Receipts	5000	0	0	0	0
080104800000000	Default	5000	0	0	0	0
080180	General	28822	0	0	0	0
080180801	Interest Or Other Earnings From Grantee On Unspent Balances	28822	0	0	0	0
08018080101	Other Earnings From Grantee On Unspent Balances	28822	0	0	0	0
0801808010100	Other Earnings From Grantee On Unspent Balances	28822	0	0	0	0
080180801010000	Default	28822	0	0	0	0
0851	Village and Small Industries	375669	0	0	0	0
085100	Village And Small Industries	375669	0	0	0	0
085100101	Industrial Estates	22704	0	0	0	0
08510010100	Industrial Estates	22704	0	0	0	0
0851001010000	Industrial Estates	22704	0	0	0	0
085100101000000	Default	22704	0	0	0	0
085100104	Handicraft Industries	352965	0	0	0	0
08510010400	Handicraft Industries	352965	0	0	0	0
0851001040000	Handicraft Industries	352965	0	0	0	0
085100104000000	Default	352965	0	0	0	0
1051	Ports and Light Houses	38091262	0	0	0	0
105101	Major Ports	434847	0	0	0	0
105101101	Receipts From Ferry Services	434847	0	0	0	0
10510110100	Receipts From Ferry Services	434847	0	0	0	0
1051011010000	Receipts From Ferry Services	434847	0	0	0	0
105101101000000	Default	434847	0	0	0	0
105102	Minor Ports	37656415	0	0	0	0
105102101	Receipts From Ferry Services	10016256	0	0	0	0
10510210100	Receipts From Ferry Services	10016256	0	0	0	0
1051021010000	Receipts From Ferry Services	10016256	0	0	0	0
105102101000000	Default	10016256	0	0	0	0
105102104	Receipts From Port Operations	27640159	0	0	0	0
10510210401	Port Of Andaman & Nicobar Islands	27640159	0	0	0	0
1051021040100	Port Of Andaman & Nicobar Islands	27640159	0	0	0	0
105102104010000	Default	27640159	0	0	0	0
1052	Shipping	30491324	0	0	0	0
105201	Overseas Shipping	248427	0	0	0	0
105201103	Receipts From Shipping Services	248427	0	0	0	0
10520110300	Receipts From Shipping Services	248427	0	0	0	0
1052011030000	Receipts From Shipping Services	248427	0	0	0	0
105201103000000	Default	248427	0	0	0	0
105202	Coastal Shipping	30242897	0	0	0	0
105202103	Receipts From Shipping Services	30242897	0	0	0	0
10520210300	Receipts From Shipping Services	30242897	0	0	0	0
1052021030000	Receipts From Shipping Services	30242897	0	0	0	0
105202103000000	Default	30242897	0	0	0	0
1053	Civil Aviation	4901403	0	0	0	0
105300	Civil Aviation	4901403	0	0	0	0
105300501	Services And Service Fees	4901403	0	0	0	0
10530050101	Helicopter Services In A & N Islands	4901403	0	0	0	0
1053005010100	Helicopter Services In A & N Islands	4901403	0	0	0	0
105300501010000	Default	4901403	0	0	0	0
1054	Roads and Bridges	4848547	0	0	0	0
105400	Roads And Bridges	4848547	0	0	0	0
105400801	Interest Or Other Earnings From Grantee On Unspent Balances	4848547	0	0	0	0
10540080101	Interest	4848547	0	0	0	0
1054008010100	Interest	4848547	0	0	0	0
105400801010000	Default	4848547	0	0	0	0
1055	Road Transport	21611445	0	0	0	0
105500	Road Transport	21611445	0	0	0	0
105500104	Receipts Under Andaman & Nicobar Road Transport	21611445	0	0	0	0
10550010401	Andaman And Nicobar Transport Service	21611445	0	0	0	0
1055001040100	Andaman And Nicobar Transport Service	21611445	0	0	0	0
105500104010000	Default	21611445	0	0	0	0

1452	Tourism	4075563	0	0	0	0
145200	Tourism	4075563	0	0	0	0
145200105	Rent And Catering Receipts	1263904	0	0	0	0
14520010500	Rent And Catering Receipts	1263904	0	0	0	0
1452001050000	Rent And Catering Receipts	1263904	0	0	0	0
145200105000000	Default	1263904	0	0	0	0
145200501	Services And Service Fees	2811659	0	0	0	0
14520050101	Light And Sound Show	2479159	0	0	0	0
1452005010100	Light And Sound Show	2479159	0	0	0	0
145200501010000	Default	2479159	0	0	0	0
14520050102	Miscellaneous Tourism Receipts	332500	0	0	0	0
1452005010200	Miscellaneous Tourism Receipts	332500	0	0	0	0
145200501020000	Default	332500	0	0	0	0
1475	Other General Economic Services	40140	0	0	0	0
147500	Other General Economic Services	40140	0	0	0	0
147500106	Fees For Stamping And Weights Measures	40000	0	0	0	0
14750010600	Fees For Stamping And Weights Measures	40000	0	0	0	0
1475001060000	Fees For Stamping And Weights Measures	40000	0	0	0	0
147500106000000	Default	40000	0	0	0	0
147500200	Regulation Of Other Business Undertakings	40	0	0	0	0
14750020000	Regulation Of Other Business Undertakings	40	0	0	0	0
1475002000000	Regulation Of Other Business Undertakings	40	0	0	0	0
147500200000000	Default	40	0	0	0	0
147500800	Other Receipts	100	0	0	0	0
14750080000	Other Receipts	100	0	0	0	0
1475008000000	Other Receipts	100	0	0	0	0
147500800000000	Default	100	0	0	0	0
6401	Loans for Crop Husbandry	-1732000	0	0	0	0
640100	Loans For Crop Husbandry	-1732000	0	0	0	0
640100104	Agricultural Farms	-2076000	0	0	0	0
64010010402	Loans To Cultivators For Purchase Of Seeds Fertilisers Etc	-2076000	0	0	0	0
6401001040200	Loans To Cultivators For Purchase Of Seeds Fertilisers Etc	-2076000	0	0	0	0
640100104020055	Loans and Advances	-2076000	0	0	0	0
640100110	Scheme for small and marginal farmers and Agricultural labourers	285000	0	0	0	0
64010011000	Schemes For Small And Marginal Farmers And Agricul	285000	0	0	0	0
6401001100000	Schemes For Small And Marginal Farmers And Agricul	285000	0	0	0	0
640100110000055	Loans and Advances	285000	0	0	0	0
640100800	Other Loans	59000	0	0	0	0
64010080000	Other Loans	59000	0	0	0	0
6401008000000	Other Loans	59000	0	0	0	0
640100800000055	Loans and Advances	59000	0	0	0	0
6402	Loans for Soil and Water Conservation	1732426	0	0	0	0
640200	Loans For Soil And Water Conservation	1732426	0	0	0	0
640200102	Soil Conservation	-5820000	0	0	0	0
64020010200	Soil Conservation	-5820000	0	0	0	0
6402001020000	Soil Conservation	-5820000	0	0	0	0
640200102000055	Loans and Advances	-5820000	0	0	0	0
640200800	Other Loans	7552426	0	0	0	0
64020080001	Supplementation/complementation Of State Efforts Through Work Pla N (macro Management)	7552426	0	0	0	0
6402008000100	Supplementation/complementation Of State Efforts Through Work Pla N (macro Management)	7552426	0	0	0	0
640200800010055	Loans and Advances	7552426	0	0	0	0
7610	Loans to Government Servants etc	1264598	0	0	0	0
761000	Loans To Government Servants, Etc.	1264598	0	0	0	0
761000201	House Building Advances	141400	0	0	0	0
76100020101	Ministries & Union Territory Administrations	141400	0	0	0	0
7610002010100	Ministries & Union Territory Administrations	141400	0	0	0	0
761000201010055	Loans and Advances	141400	0	0	0	0
761000202	Advances for purchase of Motor Conveyances	900	0	0	0	0
76100020201	Advances for purchase of Motor Cars	900	0	0	0	0
7610002020100	Advances for purchase of Motor Cars	900	0	0	0	0
761000202010055	Loans and Advances	900	0	0	0	0
761000204	Advances for purchase of Computers	1122298	0	0	0	0
76100020400	Advances For Purchase Of Computers	5000	0	0	0	0
7610002040000	Advances For Purchase Of Computers	5000	0	0	0	0
761000204000055	Loans and Advances	5000	0	0	0	0
76100020401	Advances for purchase of Computers and other peripherals etc.	1117298	0	0	0	0
7610002040100	Advances for purchase of Computers and other peripherals etc.	1117298	0	0	0	0
761000204010055	Loans and Advances	1117298	0	0	0	0
Total(900)		883368786	0	0	0	0
Grant Total		8141844214	20236697	6418641597	1369304822	333661098